

**ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM**

**Introduction:**

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Instructions:**

1. Download the worksheet file APP-CSE 2019 template at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)
2. Indicate the agency's monthly requirement per item in the APP-CSE 2019 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if
  - a. form used is other than the prescribed format which can be downloaded only at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph) and;
  - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2019 form should be:
  - a. Saved using this format: APP2019\_Name of Agency\_Main or Regional Office (e.g. APP2019\_DBM\_Central Office, APP2019\_DBM\_Region IVA).
  - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019 and look for Ms. Evelyn I. Torres or Ms. Anna Liz C. Bona.

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|---|---|--|
| Department/Bureau/Office: PHILIPPINE NATIONAL POLICE      | Agency Account Code: No Code                        | Contact Person: I luminada Ganga Lachica                       |
| Region: CAR - Bagulo                                      | Organization Type: National Government Agency (NGA) | Position: RSAO   |
| Address: Camp Maj Bado Dangwa Alapang La Trinidad Benguet |   | E-mail: <a href="mailto:rsao@pro-cor.net">rsao@pro-cor.net</a> |
|   |   | Telephone/Mobile Nos: 9109109774                               |

| Item & Specifications                                  | Unit of Measure | Monthly Quantity Requirement                      |        |     |     |           |       |           |      |     |           |      |           |      |     |           |     | Total Quantity for the year | Price Catalogue | Total Amount for the year |     |     |           |           |          |            |
|--|-----------------|---|--------|-----|-----|-----------|-------|-----------|------|-----|-----------|------|-----------|------|-----|-----------|-----|-----------------------------|-----------------|---------------------------|-----|-----|-----------|-----------|----------|------------|
|  |                 | Jan   | Feb    | Mar | Q1  | Q1 AMOUNT | April | May       | June | Q2  | Q2 AMOUNT | July | Aug       | Sept | Q3  | Q3 AMOUNT | Oct |                             |                 |                           | Nov | Dec | Q4        | Q4 AMOUNT |          |            |
| <b>PART I. AVAILABLE AT PROCUREMENT SERVICE STORES</b> |                 |   |        |     |     |           |       |           |      |     |           |      |           |      |     |           |     |                             |                 |                           |     |     |           |           |          |            |
| <b>Pesticides or Pest Repellents</b>                   |                 |   |        |     |     |           |       |           |      |     |           |      |           |      |     |           |     |                             |                 |                           |     |     |           |           |          |            |
| 1  | 10191509-IN-A01 | INSECTICIDE, aerosol type, net content: 600ml min | can    | 155 | 155 | 155       | 465   | 64,802.40 | 155  | 155 | 155       | 465  | 64,802.40 | 155  | 155 | 155       | 465 | 64,802.40                   | 155             | 155                       | 155 | 465 | 64,802.40 | 1860      | 139.36   | 259,209.60 |
| <b>Solvents</b>  |                 |   |        |     |     |           |       |           |      |     |           |      |           |      |     |           |     |                             |                 |                           |     |     |           |           |          |            |
| 2  | 12191610-AL-E01 | ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)    | bottle | 281 | 281 | 281       | 843   | 36,914.97 | 281  | 281 | 281       | 843  | 36,914.97 | 281  | 281 | 281       | 843 | 36,914.97                   | 281             | 282                       | 282 | 845 | 37,002.55 | 3374      | 43.79    | 147,747.46 |
| <b>Color Compounds and Dispersions</b>                 |                 |   |        |     |     |           |       |           |      |     |           |      |           |      |     |           |     |                             |                 |                           |     |     |           |           |          |            |
| 3  | 12171703-SI-P01 | STAMP PAD INK, purple or violet                   | bottle | 79  | 79  | 79        | 237   | 7,299.60  | 79   | 79  | 79        | 237  | 7,299.60  | 79   | 79  | 79        | 237 | 7,299.60                    | 80              | 80                        | 80  | 240 | 7,392.00  | 951       | 30.80    | 29,290.80  |
| <b>Films</b>   |                 |   |        |     |     |           |       |           |      |     |           |      |           |      |     |           |     |                             |                 |                           |     |     |           |           |          |            |
| 4  | 13111203-AC-F01 | ACETATE, thickness: 0.075mm min (gauge #3)        | roll   | 5   | 5   | 5         | 15    | 12,717.30 | 5    | 5   | 5         | 15   | 12,717.30 | 5    | 5   | 6         | 16  | 13,565.12                   | 6               | 6                         | 6   | 18  | 15,260.76 | 64        | 847.82   | 54,260.48  |
| 5  | 13111201-CF-P01 | CARBON FILM, PE, black, size 210mm x 297mm        | box    | 3   | 3   | 3         | 9     | 1,989.00  | 3    | 3   | 3         | 9    | 1,989.00  | 3    | 3   | 3         | 9   | 1,989.00                    | 4               | 4                         | 4   | 12  | 2,652.00  | 39        | 221.00   | 8,619.00   |
| 6  | 13111201-CF-P02 | CARBON FILM, PE, black, size 216mm x 330mm        | box    | 1   | 1   | 1         | 3     | 625.56    | 1    | 1   | 1         | 3    | 625.56    | 1    | 1   | 2         | 4   | 834.08                      | 2               | 2                         | 2   | 6   | 1,251.12  | 16        | 208.52   | 3,336.32   |
| <b>Paper Materials and Products</b>                    |                 |   |        |     |     |           |       |           |      |     |           |      |           |      |     |           |     |                             |                 |                           |     |     |           |           |          |            |
| 7  | 14111525-CA-A01 | CARTOLINA, assorted colors                        | pack   | 102 | 102 | 102       | 306   | 25,618.32 | 102  | 102 | 102       | 306  | 25,618.32 | 102  | 102 | 102       | 306 | 25,618.32                   | 103             | 103                       | 103 | 309 | 25,869.48 | 1227      | 83.72    | 102,724.44 |
| 8  | 14111506-CF-L11 | CONTINUOUS FORM, 1 PLY, 280 x 241mm               | box    |     |     |           | 0     | 0.00      |      |     |           | 0    | 0.00      |      |     |           | 0   | 0.00                        |                 |                           |     | 0   | 0.00      | 0         | 682.24   | 0.00       |
| 9  | 14111506-CF-L12 | CONTINUOUS FORM, 1 PLY, 280 x 378mm               | box    |     |     |           | 0     | 0.00      |      |     |           | 0    | 0.00      |      |     |           | 0   | 0.00                        |                 |                           |     | 0   | 0.00      | 0         | 1,029.60 | 0.00       |
| 10   | 14111506-CF-L22 | CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless   | box    | 3   | 3   | 3         | 9     | 13,759.20 | 3    | 3   | 3         | 9    | 13,759.20 | 3    | 3   | 4         | 10  | 15,288.00                   | 4               | 4                         | 4   | 12  | 18,345.60 | 40        | 1,528.80 | 61,152.00  |
| 11   | 14111506-CF-L21 | CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless | box    |     |     |           | 0     | 0.00      | 1    | 1   | 1         | 3    | 2,719.08  | 1    | 1   | 1         | 3   | 2,719.08                    | 1               | 1                         | 1   | 3   | 2,719.08  | 9         | 906.36   | 8,157.24   |
| 12   | 14111506-CF-L31 | CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless   | box    |     |     |           | 0     | 0.00      |      |     |           | 0    | 0.00      |      |     | 1         | 1   | 1,768.00                    | 1               | 1                         | 1   | 3   | 2,652.00  | 5         | 884.00   | 4,420.00   |
| 13   | 14111506-CF-L32 | CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless   | box    |     |     | 1         | 1     | 1,508.00  | 1    | 1   | 1         | 3    | 4,524.00  | 1    | 1   | 1         | 3   | 4,524.00                    | 1               | 1                         | 1   | 3   | 4,524.00  | 10        | 1,508.00 | 15,080.00  |
| 14   | 14111609-LL-C01 | LOOSELEAF COVER, made of chipboard, for legal     | bundle | 4   | 5   | 5         | 14    | 11,129.44 | 5    | 5   | 5         | 15   | 11,924.40 | 5    | 5   | 5         | 15  | 11,924.40                   | 5               | 5                         | 5   | 15  | 11,924.40 | 59        | 794.96   | 46,902.64  |
| 15   | 14111514-NP-S02 | NOTE PAD, stick on, 50mm x 76mm (2" x 3") min     | pad    | 114 | 114 | 114       | 342   | 12,674.52 | 115  | 115 | 115       | 345  | 12,785.70 | 115  | 115 | 115       | 345 | 12,785.70                   | 115             | 115                       | 114 | 344 | 12,748.64 | 1376      | 37.06    | 50,994.56  |
| 16   | 14111514-NP-S04 | NOTE PAD, stick on, 76mm x 100mm (3" x 4") min    | pad    | 62  | 62  | 62        | 186   | 11,026.08 | 62   | 62  | 62        | 186  | 11,026.08 | 62   | 62  | 62        | 186 | 11,026.08                   | 62              | 62                        | 63  | 187 | 11,085.36 | 745       | 59.28    | 44,163.60  |







|     |                |   |      |    |    |    |     |           |      |    |    |     |           |        |      |      |     |           |      |    |    |     |           |          |        |            |        |        |
|-----|----------------|---|------|----|----|----|-----|-----------|------|----|----|-----|-----------|--------|------|------|-----|-----------|------|----|----|-----|-----------|----------|--------|------------|--------|--------|
| 139 | 4410305-EP-M17 | INK CART, EPSON C13T664300 (T6643), Magenta   | cart | 61 | 61 | 61 | 183 | 45,676.80 | 61   | 61 | 61 | 183 | 45,676.80 | 61     | 61   | 61   | 183 | 45,676.80 | 61   | 61 | 61 | 183 | 45,676.80 | 732      | 249.60 | 182,707.20 |        |        |
| 140 | 4410305-EP-Y17 | INK CART, EPSON C13T664400 (T6644), Yellow    | cart | 61 | 61 | 61 | 183 | 45,676.80 | 61   | 61 | 61 | 183 | 45,676.80 | 61     | 61   | 61   | 183 | 45,676.80 | 61   | 61 | 61 | 183 | 45,676.80 | 732      | 249.60 | 182,707.20 |        |        |
| 141 | 4410305-HP-B40 | INK CART, HP C2P04AA (HP62) Black             | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     | 0         | 0.00 |    |    |     | 0         | 773.76   | 0.00   |            |        |        |
| 142 | 4410305-HP-T40 | INK CART, HP C2P06AA (HP62) Tri-color         | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     | 0         | 0.00 |    |    |     | 0         | 950.56   | 0.00   |            |        |        |
| 143 | 4410305-HP-B09 | INK CART, HP C9351AA, (HP21), Black           | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      | 1  | 1  |     | 795.60    | 1        | 795.60 | 795.60     |        |        |
| 144 | 4410305-HP-T10 | INK CART, HP C9352AA, (HP22), Tri-color       | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    | 1  | 1   |           | 920.40   | 1      | 920.40     | 920.40 |        |
| 145 | 4410305-HP-T30 | INK CART, HP C9363WA, (HP97), Tri-color       | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 1,492.40 | 0.00   |            |        |        |
| 146 | 4410305-HP-P48 | INK CART, HP C9397A (HP72) 69ml Photo Black   | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 1,996.80 | 0.00   |            |        |        |
| 147 | 4410305-HP-C48 | INK CART, HP C9398A (HP72) 69ml Cyan          | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 1,996.80 | 0.00   |            |        |        |
| 148 | 4410305-HP-M48 | INK CART, HP C9399A (HP72) 69ml Magenta       | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 1,996.80 | 0.00   |            |        |        |
| 149 | 4410305-HP-Y48 | INK CART, HP C9400A (HP72) 69ml Yellow        | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 1,996.80 | 0.00   |            |        |        |
| 150 | 4410305-HP-G48 | INK CART, HP C9401A (HP72) 69ml Gray          | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 1,996.80 | 0.00   |            |        |        |
| 151 | 4410305-HP-B48 | INK CART, HP C9403A (HP72) 130ml Matte Black  | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 3,016.00 | 0.00   |            |        |        |
| 152 | 4410305-HP-B17 | INK CART, HP C640WA, (HP60), Black            | cart | 1  | 1  | 1  | 3   | 2,308.80  | 1    | 1  | 1  | 3   | 2,308.80  | 1      | 1    | 1    | 3   | 2,308.80  | 2    | 2  | 2  | 6   | 4,617.60  | 15       | 769.60 | 11,544.00  |        |        |
| 153 | 4410305-HP-T17 | INK CART, HP C643WA, (HP60), Tri-color        | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 915.20   | 0.00   |            |        |        |
| 154 | 4410305-HP-B55 | INK CART, HP C8887AA, (HP703), Black          | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 366.08   | 0.00   |            |        |        |
| 155 | 4410305-HP-T35 | INK CART, HP C8888AA, (HP703), Tri-color      | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 366.08   | 0.00   |            |        |        |
| 156 | 4410305-HX-C40 | INK CART, HP C972AA, (HP 920XL), Cyan         | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 641.68   | 0.00   |            |        |        |
| 157 | 4410305-HX-M40 | INK CART, HP C973AA, (HP 920XL), Magenta      | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 641.68   | 0.00   |            |        |        |
| 158 | 4410305-HX-Y40 | INK CART, HP C974AA, (HP 920XL), Yellow       | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 641.68   | 0.00   |            |        |        |
| 159 | 4410305-HX-B40 | INK CART, HP C975AA, (HP 920XL), Black        | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 1,269.84 | 0.00   |            |        |        |
| 160 | 4410305-HP-B20 | INK CART, HP CH561WA, (HP61), Black           | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 656.24   | 0.00   |            |        |        |
| 161 | 4410305-HP-T20 | INK CART, HP CH562WA, (HP61), Tricolor        | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 821.60   | 0.00   |            |        |        |
| 162 | 4410305-HP-B49 | INK CART, HP CH565A (HP82) Black              | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 1,944.80 | 0.00   |            |        |        |
| 163 | 4410305-HP-C49 | INK CART, HP CH566A (HP82) Cyan               | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 1,539.20 | 0.00   |            |        |        |
| 164 | 4410305-HP-M49 | INK CART, HP CH567A (HP82) Magenta            | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 1,539.20 | 0.00   |            |        |        |
| 165 | 4410305-HP-Y49 | INK CART, HP CH568A (HP82) Yellow             | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 1,539.20 | 0.00   |            |        |        |
| 166 | 4410305-HX-B43 | INK CART, HP CN045AA, (HP950XL), Black        | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 1,570.40 | 0.00   |            |        |        |
| 167 | 4410305-HX-C43 | INK CART, HP CN046AA, (HP951XL), Cyan         | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 1,165.84 | 0.00   |            |        |        |
| 168 | 4410305-HX-M43 | INK CART, HP CN047AA, (HP951XL), Magenta      | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 1,165.84 | 0.00   |            |        |        |
| 169 | 4410305-HX-Y43 | INK CART, HP CN048AA, (HP951XL), Yellow       | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 1,165.84 | 0.00   |            |        |        |
| 170 | 4410305-HP-B36 | INK CART, HP CN692AA, (HP704), Black          | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 366.08   | 0.00   |            |        |        |
| 171 | 4410305-HP-T36 | INK CART, HP CN693AA, (HP704), Tri-color      | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 366.08   | 0.00   |            |        |        |
| 172 | 4410305-HP-B33 | INK CART, HP CZ107AA, (HP678), Black          | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 366.08   | 0.00   |            |        |        |
| 173 | 4410305-HP-T33 | INK CART, HP CZ108AA, (HP678), Tricolor       | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 366.08   | 0.00   |            |        |        |
| 174 | 4410305-HP-B42 | INK CART, HP CZ121A (HP685A), Black           | cart |    |    |    |     | 0         | 0.00 |    | 1  | 1   | 366.08    | 0      | 0.00 |      |     |           |      |    | 1  | 1   |           | 366.08   | 2      | 366.08     | 732.16 |        |
| 175 | 4410305-HP-C33 | INK CART, HP CZ122A (HP685A), Cyan            | cart |    |    |    |     | 0         | 0.00 |    |    | 1   | 1         | 249.60 | 0    | 0.00 |     |           |      |    |    | 1   | 1         |          | 249.60 | 2          | 249.60 | 499.20 |
| 176 | 4410305-HP-M33 | INK CART, HP CZ123A (HP685A), Magenta         | cart |    |    |    |     | 0         | 0.00 |    |    | 1   | 1         | 249.60 | 0    | 0.00 |     |           |      |    |    | 1   | 1         |          | 249.60 | 2          | 249.60 | 499.20 |
| 177 | 4410305-HP-Y33 | INK CART, HP CZ124A (HP685A), Yellow          | cart | 1  | 1  | 2  | 4   | 998.40    | 2    | 2  | 2  | 6   | 1,497.60  | 2      | 2    | 2    | 6   | 1,497.60  | 2    | 2  | 2  | 6   | 1,497.60  | 22       | 249.60 | 5,491.20   |        |        |
| 178 | 4410305-HP-T43 | INK CART, HP F6V26AA (HP680) Tri-color        | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 405.60   | 0.00   |            |        |        |
| 179 | 4410305-HP-B43 | INK CART, HP F6V27AA (HP680) Black            | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 405.60   | 0.00   |            |        |        |
| 180 | 4410305-HP-C30 | INK CART, HP L0551AA (HP955) Cyan Original    | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 995.75   | 0.00   |            |        |        |
| 181 | 4410305-HP-M30 | INK CART, HP L0554AA (HP955) Magenta Original | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 995.75   | 0.00   |            |        |        |
| 182 | 4410305-HP-Y30 | INK CART, HP L0557AA (HP955) Yellow Original  | cart |    |    |    |     | 0         | 0.00 |    |    |     | 0         | 0.00   |      |      |     |           |      |    |    |     | 0         | 995.75   | 0.00   |            |        |        |

|     |                 |   |      |   |   |   |      |           |   |   |   |      |           |          |   |   |   |           |           |           |           |           |
|-----|-----------------|---|------|---|---|---|------|-----------|---|---|---|------|-----------|----------|---|---|---|-----------|-----------|-----------|-----------|-----------|
| 183 | 44103105-HP-B50 | INK CART, HP L0560AA (HP955) Black Original                   | cart |   |   | 0 | 0.00 |           |   |   | 0 | 0.00 |           |          |   |   | 0 | 0.00      | 0         | 4,956.60  | 0.00      |           |
| 184 | 44103105-HX-C48 | INK CART, HP L0563AA (HP955XL) Cyan Original                  | cart |   |   | 0 | 0.00 |           |   |   | 0 | 0.00 |           |          |   |   | 0 | 0.00      | 0         | 1,212.64  | 0.00      |           |
| 185 | 44103105-HX-M48 | INK CART, HP L0566AA (HP955XL) Magenta Original               | cart |   |   | 0 | 0.00 |           |   |   | 0 | 0.00 |           |          |   |   | 0 | 0.00      | 0         | 1,212.64  | 0.00      |           |
| 186 | 44103105-HX-Y48 | INK CART, HP L0569AA (HP955XL) Yellow Original                | cart |   |   | 0 | 0.00 |           |   |   | 0 | 0.00 |           |          |   |   | 0 | 0.00      | 0         | 1,212.64  | 0.00      |           |
| 187 | 44103105-HX-B48 | INK CART, HP L0572AA (HP955XL) Black Original                 | cart |   |   | 0 | 0.00 |           |   |   | 0 | 0.00 |           |          |   |   | 0 | 0.00      | 0         | 1,644.24  | 0.00      |           |
| 188 | 44103105-HP-C51 | INK CART, HP T6L89AA (HP905) Cyan Original                    | cart |   |   | 0 | 0.00 |           |   |   | 0 | 0.00 |           |          |   |   | 0 | 0.00      | 0         | 453.62    | 0.00      |           |
| 189 | 44103105-HP-M51 | INK CART, HP T6L93AA (HP905) Magenta Original                 | cart |   |   | 0 | 0.00 |           |   |   | 0 | 0.00 |           |          |   |   | 0 | 0.00      | 0         | 453.62    | 0.00      |           |
| 190 | 44103105-HP-Y51 | INK CART, HP T6L97AA (HP905) Yellow Original                  | cart |   |   | 0 | 0.00 |           |   |   | 0 | 0.00 |           |          |   |   | 0 | 0.00      | 0         | 453.62    | 0.00      |           |
| 191 | 44103105-HP-B51 | INK CART, HP T6M01AA (HP905) Black Original                   | cart |   |   | 0 | 0.00 |           |   |   | 0 | 0.00 |           |          |   |   | 0 | 0.00      | 0         | 741.28    | 0.00      |           |
| 192 | 44103105-HX-C49 | INK CART, HP T6M05AA (HP905XL) Cyan Original                  | cart |   |   | 0 | 0.00 |           |   |   | 0 | 0.00 |           |          |   |   | 0 | 0.00      | 0         | 0.00      | 0.00      |           |
| 193 | 44103105-HX-M49 | INK CART, HP T6M09AA (HP905XL) Magenta Original               | cart |   |   | 0 | 0.00 |           |   |   | 0 | 0.00 |           |          |   |   | 0 | 0.00      | 0         | 0.00      | 0.00      |           |
| 194 | 44103105-HX-Y49 | INK CART, HP T6M13AA (HP905XL) Yellow Original                | cart |   |   | 0 | 0.00 |           |   |   | 0 | 0.00 |           |          |   |   | 0 | 0.00      | 0         | 0.00      | 0.00      |           |
| 195 | 44103105-HX-B49 | INK CART, HP T6M17AA (HP905XL) Black Original                 | cart |   |   | 0 | 0.00 |           |   |   | 0 | 0.00 |           |          |   |   | 0 | 0.00      | 0         | 0.00      | 0.00      |           |
| 196 | 44103112-EP-R05 | RIBBON CART, EPSON C13S015516 (#8750), Black                  | cart |   |   | 0 | 0.00 |           |   |   | 0 | 0.00 |           |          |   |   | 0 | 0.00      | 0         | 77.43     | 0.00      |           |
| 197 | 44103112-EP-R07 | RIBBON CART, EPSON C13S015531 (S015086), Black                | cart |   |   | 0 | 0.00 |           |   |   | 0 | 0.00 |           |          |   |   | 0 | 0.00      | 0         | 716.44    | 0.00      |           |
| 198 | 44103112-EP-R13 | RIBBON CART, EPSON C13S015632, Black, for LX-310              | cart |   |   | 0 | 0.00 |           |   |   | 0 | 0.00 |           |          |   |   | 0 | 0.00      | 0         | 77.43     | 0.00      |           |
| 199 | 44103103-BR-B03 | TONER CART, BROTHER TN-2025, Black                            | cart | 2 | 2 | 2 | 6    | 16,111.68 | 2 | 2 | 2 | 6    | 16,111.68 | 2        | 2 | 2 | 6 | 16,111.68 | 24        | 2,685.28  | 64,446.72 |           |
| 200 | 44103103-BR-B04 | TONER CART, BROTHER TN-2130, Black                            | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 1,892.80  | 0.00      |           |
| 201 | 44103103-BR-B05 | TONER CART, BROTHER TN-2150, Black                            | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 2,685.28  | 0.00      |           |
| 202 | 44103103-BR-B09 | TONER CART, BROTHER TN-3320, Black                            | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 3,567.20  | 0.00      |           |
| 203 | 44103103-BR-B11 | TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer) | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 5,002.40  | 0.00      |           |
| 204 | 44103103-HP-B12 | TONER CART, HP CB435A, Black                                  | cart |   |   |   | 0    | 0.00      |   |   | 1 | 1    | 2         | 6,760.00 | 1 | 1 | 1 | 3         | 10,140.00 | 5         | 3,380.00  | 16,900.00 |
| 205 | 44103103-HP-B14 | TONER CART, HP CB540A, Black                                  | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 3,337.36  | 0.00      |           |
| 206 | 44103103-HP-B18 | TONER CART, HP CE255A, Black                                  | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 7,332.00  | 0.00      |           |
| 207 | 44103103-HP-B21 | TONER CART, HP CE278A, Black                                  | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 3,952.00  | 0.00      |           |
| 208 | 44103103-HP-B22 | TONER CART, HP CE285A (HP85A), Black                          | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 3,432.00  | 0.00      |           |
| 209 | 44103103-HP-B23 | TONER CART, HP CE310A, Black                                  | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 2,360.80  | 0.00      |           |
| 210 | 44103103-HP-C23 | TONER CART, HP CE311A, Cyan                                   | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 2,542.80  | 0.00      |           |
| 211 | 44103103-HP-Y23 | TONER CART, HP CE312A, Yellow                                 | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 2,542.80  | 0.00      |           |
| 212 | 44103103-HP-M23 | TONER CART, HP CE313A, Magenta                                | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 2,542.80  | 0.00      |           |
| 213 | 44103103-HP-B24 | TONER CART, HP CE320A, Black                                  | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 2,916.16  | 0.00      |           |
| 214 | 44103103-HP-C24 | TONER CART, HP CE321A, Cyan                                   | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 3,072.16  | 0.00      |           |
| 215 | 44103103-HP-Y24 | TONER CART, HP CE322A, Yellow                                 | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 3,072.16  | 0.00      |           |
| 216 | 44103103-HP-M24 | TONER CART, HP CE323A, Magenta                                | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 3,072.16  | 0.00      |           |
| 217 | 44103103-HP-B25 | TONER CART, HP CE390A, Black                                  | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 7,856.16  | 0.00      |           |
| 218 | 44103103-HP-B26 | TONER CART, HP CE400A, Black                                  | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 6,900.40  | 0.00      |           |
| 219 | 44103103-HP-C26 | TONER CART, HP CE401A, Cyan                                   | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 10,193.04 | 0.00      |           |
| 220 | 44103103-HP-Y26 | TONER CART, HP CE402A, Yellow                                 | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 10,193.04 | 0.00      |           |
| 221 | 44103103-HP-M26 | TONER CART, HP CE403A, Magenta                                | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 10,193.04 | 0.00      |           |
| 222 | 44103103-HP-B27 | TONER CART, HP CE410A, (HP305), Black                         | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 4,201.60  | 0.00      |           |
| 223 | 44103103-HP-C27 | TONER CART, HP CE411A, (HP305), Cyan                          | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 6,011.20  | 0.00      |           |
| 224 | 44103103-HP-Y27 | TONER CART, HP CE412A, (HP305), Yellow                        | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 6,011.20  | 0.00      |           |
| 225 | 44103103-HP-M27 | TONER CART, HP CE413A, (HP305), Magenta                       | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 6,011.20  | 0.00      |           |
| 226 | 44103103-HP-B28 | TONER CART, HP CE505A, Black                                  | cart |   |   |   | 0    | 0.00      |   |   |   | 0    | 0.00      |          |   |   | 0 | 0.00      | 0         | 4,466.80  | 0.00      |           |

|     |                 |  |      |  |  |  |   |      |  |   |   |   |           |   |   |   |   |           |      |   |           |           |   |          |           |
|-----|-----------------|--|------|--|--|--|---|------|--|---|---|---|-----------|---|---|---|---|-----------|------|---|-----------|-----------|---|----------|-----------|
| 227 | 44103103-HK-B28 | TONER CART, HP CE505X, Black, high cap                   | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 7,213.44  | 0.00      |   |          |           |
| 228 | 44103103-HP-B52 | TONER CART, HP CF217A (HP17A) Black LaserJet             | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 3,044.28  | 0.00      |   |          |           |
| 229 | 44103103-HP-B53 | TONER CART, HP CF226A (HP26A) Black LaserJet             | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 5,787.60  | 0.00      |   |          |           |
| 230 | 44103103-HK-B50 | TONER CART, HP CF226XC (HP26XC) Black LaserJet           | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 0.00      | 0.00      |   |          |           |
| 231 | 44103103-HP-B55 | TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 5,200.00  | 0.00      |   |          |           |
| 232 | 44103103-HP-B51 | TONER CART, HP CF280XC                                   | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 7,112.56  | 0.00      |   |          |           |
| 233 | 44103103-HP-B56 | TONER CART, HP CF281A (HP81A) Black LaserJet             | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 8,606.00  | 0.00      |   |          |           |
| 234 | 44103103-HP-B57 | TONER CART, HP CF283A (HP83A) LaserJet Black             | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 3,241.70  | 0.00      |   |          |           |
| 235 | 44103103-HK-B51 | TONER CART, HP CF283XC (HP83XC) Blk Contract LJ          | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 4,056.00  | 0.00      |   |          |           |
| 236 | 44103103-HP-B58 | TONER CART, HP CF287A (HP87) black                       | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 10,051.00 | 0.00      |   |          |           |
| 237 | 44103103-HP-B59 | TONER CART, HP CF310AC (HP826) black                     | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 0.00      | 0.00      |   |          |           |
| 238 | 44103103-HP-C59 | TONER CART, HP CF311AC (HP826) Cyan                      | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 0.00      | 0.00      |   |          |           |
| 239 | 44103103-HP-Y59 | TONER CART, HP CF312AC (HP826) yellow                    | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 0.00      | 0.00      |   |          |           |
| 240 | 44103103-HP-M59 | TONER CART, HP CF313AC (HP826) magenta                   | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 0.00      | 0.00      |   |          |           |
| 241 | 44103103-HK-B52 | TONER CART, HP CF325XC (HP25XC) Black LaserJet           | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 13,156.00 | 0.00      |   |          |           |
| 242 | 44103103-HP-B60 | TONER CART, HP CF350A Black LJ                           | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 2,901.60  | 0.00      |   |          |           |
| 243 | 44103103-HP-C60 | TONER CART, HP CF351A Cyan LJ                            | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 2,953.60  | 0.00      |   |          |           |
| 244 | 44103103-HP-Y60 | TONER CART, HP CF352A Yellow LJ                          | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 2,953.60  | 0.00      |   |          |           |
| 245 | 44103103-HP-M60 | TONER CART, HP CF353A Magenta LJ                         | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 2,953.60  | 0.00      |   |          |           |
| 246 | 44103103-HP-B61 | TONER CART, HP CF360A (HP508A) Black LaserJet            | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 7,056.40  | 0.00      |   |          |           |
| 247 | 44103103-HK-B53 | TONER CART, HP CF360XC (HP508XC) Black Contract LJ       | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 0.00      | 0.00      |   |          |           |
| 248 | 44103103-HP-C61 | TONER CART, HP CF361A (HP508A) Cyan LaserJet             | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 8,846.24  | 0.00      |   |          |           |
| 249 | 44103103-HK-C53 | TONER CART, HP CF361XC (HP508XC) Cyan Contract LJ        | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 0.00      | 0.00      |   |          |           |
| 250 | 44103103-HP-Y61 | TONER CART, HP CF362A (HP508A) Yellow LaserJet           | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 8,846.24  | 0.00      |   |          |           |
| 251 | 44103103-HK-Y53 | TONER CART, HP CF362XC (HP508XC) Yellow Contract LJ      | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 0.00      | 0.00      |   |          |           |
| 252 | 44103103-HP-M61 | TONER CART, HP CF363A (HP508A) Magenta LaserJet          | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 8,846.24  | 0.00      |   |          |           |
| 253 | 44103103-HK-M53 | TONER CART, HP CF363XC (HP508XC) Magenta Contract LJ     | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 0.00      | 0.00      |   |          |           |
| 254 | 44103103-HP-B62 | TONER CART, HP CF400A (HP201A) Black LaserJet            | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 3,429.78  | 0.00      |   |          |           |
| 255 | 44103103-HP-C62 | TONER CART, HP CF401A (HP201A) Cyan LaserJet             | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 4,043.83  | 0.00      |   |          |           |
| 256 | 44103103-HP-Y62 | TONER CART, HP CF402A (HP201A) Yellow LaserJet           | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 4,043.83  | 0.00      |   |          |           |
| 257 | 44103103-HP-M62 | TONER CART, HP CF403A (HP201A) Magenta LaserJet          | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 4,043.83  | 0.00      |   |          |           |
| 258 | 44103103-HP-B63 | TONER CART, HP CF410A (HP410A) black                     | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 4,440.80  | 0.00      |   |          |           |
| 259 | 44103103-HK-B54 | TONER CART, HP CF410XC (HP410XC) black                   | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 7,441.20  | 0.00      |   |          |           |
| 260 | 44103103-HP-C63 | TONER CART, HP CF411A (HP410A) cyan                      | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 5,616.00  | 0.00      |   |          |           |
| 261 | 44103103-HK-C54 | TONER CART, HP CF411XC (HP410XC) cyan                    | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 7,472.40  | 0.00      |   |          |           |
| 262 | 44103103-HP-Y63 | TONER CART, HP CF412A (HP410A) yellow                    | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 5,616.00  | 0.00      |   |          |           |
| 263 | 44103103-HP-Y54 | TONER CART, HP CF412XC (HP410XC) yellow                  | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 7,472.40  | 0.00      |   |          |           |
| 264 | 44103103-HP-M63 | TONER CART, HP CF413A (HP410A) magenta                   | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 5,616.00  | 0.00      |   |          |           |
| 265 | 44103103-HK-M54 | TONER CART, HP CF413XC (HP410XC) magenta                 | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 7,472.40  | 0.00      |   |          |           |
| 266 | 44103103-HP-B34 | TONER CART, HP Q2612A, Black                             | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 3,900.00  | 0.00      |   |          |           |
| 267 | 44103103-HP-B39 | TONER CART, HP Q5942A, Black                             | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 7,482.80  | 0.00      |   |          |           |
| 268 | 44103103-HP-B48 | TONER CART, HP Q7553A, Black                             | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 3,972.80  | 0.00      |   |          |           |
| 269 | 44103103-LX-B03 | TONER CART, LEXMARK E360H11P, Black                      | cart |  |  |  | 0 | 0.00 |  | 1 | 1 | 2 | 17,451.20 | 1 | 1 | 1 | 3 | 26,176.80 | 1    | 1 | 3         | 26,176.80 | 8 | 8,725.60 | 69,804.80 |
| 270 | 44103103-LX-B05 | TONER CART, LEXMARK T650A11P, Black                      | cart |  |  |  | 0 | 0.00 |  |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 9,490.00  | 0.00      |   |          |           |

|     |                 |  |      |   |   |   |   |           |   |   |   |   |           |   |   |   |   |           |      |   |           |      |           |    |          |           |
|-----|-----------------|--|------|---|---|---|---|-----------|---|---|---|---|-----------|---|---|---|---|-----------|------|---|-----------|------|-----------|----|----------|-----------|
| 271 | 44103103-SA-B06 | TONER CART, SAMSUNG MLT-D101S, Black                           | cart |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 3,406.00  | 0.00 |           |    |          |           |
| 272 | 44103103-SA-B07 | TONER CART, SAMSUNG MLT-D103S, Black                           | cart |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 2,350.40  | 0.00 |           |    |          |           |
| 273 | 44103103-SA-B08 | TONER CART, SAMSUNG MLT-D104S, Black                           | cart |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 2,454.40  | 0.00 |           |    |          |           |
| 274 | 44103103-SA-B09 | TONER CART, SAMSUNG MLT-D105L, Black                           | cart |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 3,380.00  | 0.00 |           |    |          |           |
| 275 | 44103103-SA-B14 | TONER CART, SAMSUNG MLT-D108S, Black                           | cart | 1 | 1 | 1 | 3 | 8,626.74  | 1 | 1 | 1 | 3 | 8,626.74  | 1 | 1 | 1 | 3 | 8,626.74  | 1    | 1 | 1         | 3    | 8,626.74  | 12 | 2,875.58 | 34,506.96 |
| 276 | 44103103-SA-B21 | TONER CART, SAMSUNG MLT-D203E, Black                           | cart |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 7,259.20  | 0.00 |           |    |          |           |
| 277 | 44103103-SA-B18 | TONER CART, SAMSUNG MLT-D203L, Black                           | cart | 2 | 2 | 2 | 6 | 20,748.00 | 2 | 2 | 2 | 6 | 20,748.00 | 2 | 2 | 2 | 6 | 20,748.00 | 2    | 2 | 2         | 6    | 20,748.00 | 24 | 3,458.00 | 82,992.00 |
| 278 | 44103103-SA-B30 | TONER CART, SAMSUNG MLT-D203U, black                           | cart |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 6,442.80  | 0.00 |           |    |          |           |
| 279 | 44103103-SA-B12 | TONER CART, SAMSUNG MLT-D205E, Black                           | cart |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 7,321.14  | 0.00 |           |    |          |           |
| 280 | 44103103-SA-B05 | TONER CART, SAMSUNG MLT-D205L, Black                           | cart |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 3,962.24  | 0.00 |           |    |          |           |
| 281 | 44103103-SA-B10 | TONER CART, SAMSUNG SCX-D655A, Black                           | cart |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 4,066.40  | 0.00 |           |    |          |           |
| 282 | 44103103-BR-B15 | TONER CARTRIDGE, BROTHER TN-3478, Black, for printer HL-6400DW | cart |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 6,370.00  | 0.00 |           |    |          |           |
| 283 | 44103103-CA-B00 | TONER CARTRIDGE, CANON 324 II, for printer LBP6780x            | cart |   |   |   | 0 | 0.00      |   |   |   | 0 | 0.00      |   |   |   |   | 0         | 0.00 | 0 | 13,399.36 | 0.00 |           |    |          |           |

**Audio and Visual Equipment and Supplies**

|     |                 |  |      |    |    |    |    |              |    |    |    |    |              |    |    |    |    |              |    |    |    |    |              |     |           |              |
|-----|-----------------|--|------|----|----|----|----|--------------|----|----|----|----|--------------|----|----|----|----|--------------|----|----|----|----|--------------|-----|-----------|--------------|
| 284 | 45121517-DD-C01 | DOCUMENT CAMERA, 3.2M pixels               | unit | 12 | 12 | 12 | 36 | 1,038,960.00 | 12 | 12 | 12 | 36 | 1,038,960.00 | 13 | 13 | 13 | 39 | 1,125,540.00 | 13 | 13 | 13 | 39 | 1,125,540.00 | 150 | 28,860.00 | 4,329,000.00 |
| 285 | 45116009-MM-P01 | MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens | unit | 6  | 6  | 6  | 18 | 314,496.00   | 6  | 6  | 6  | 18 | 314,496.00   | 6  | 6  | 6  | 18 | 314,496.00   | 6  | 6  | 6  | 18 | 314,496.00   | 72  | 17,472.00 | 1,257,984.00 |

**Flag or Accessories**

|     |                 |  |       |   |    |    |    |          |    |    |    |    |          |    |    |    |    |          |    |    |    |    |          |     |        |           |
|-----|-----------------|--|-------|---|----|----|----|----------|----|----|----|----|----------|----|----|----|----|----------|----|----|----|----|----------|-----|--------|-----------|
| 286 | 55121905-PH-P01 | PHILIPPINE NATIONAL FLAG, 100% polyester | piece | 9 | 10 | 10 | 29 | 8,260.36 | 10 | 10 | 10 | 30 | 8,545.20 | 10 | 10 | 10 | 30 | 8,545.20 | 10 | 10 | 10 | 30 | 8,545.20 | 119 | 284.84 | 33,895.96 |
|-----|-----------------|--|-------|---|----|----|----|----------|----|----|----|----|----------|----|----|----|----|----------|----|----|----|----|----------|-----|--------|-----------|

**Printed Publications**

|     |                 |                                 |      |    |    |    |    |        |    |    |    |    |        |    |    |    |    |        |    |    |    |    |        |     |       |          |
|-----|-----------------|---------------------------------|------|----|----|----|----|--------|----|----|----|----|--------|----|----|----|----|--------|----|----|----|----|--------|-----|-------|----------|
| 287 | 55101524-RA-H01 | HANDBOOK (RA 9184), 7th Edition | book | 10 | 10 | 10 | 30 | 873.60 | 10 | 11 | 11 | 32 | 931.84 | 11 | 11 | 11 | 33 | 960.96 | 11 | 11 | 11 | 33 | 960.96 | 128 | 29.12 | 3,727.36 |
|-----|-----------------|---------------------------------|------|----|----|----|----|--------|----|----|----|----|--------|----|----|----|----|--------|----|----|----|----|--------|-----|-------|----------|

**Fire Fighting Equipment**

|     |                 |  |      |    |    |    |    |            |    |    |    |    |            |    |    |    |    |            |    |    |    |    |            |     |          |              |
|-----|-----------------|--|------|----|----|----|----|------------|----|----|----|----|------------|----|----|----|----|------------|----|----|----|----|------------|-----|----------|--------------|
| 288 | 46191601-FE-H01 | FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs  | unit | 19 | 20 | 20 | 59 | 67,496.00  | 20 | 20 | 20 | 60 | 68,640.00  | 20 | 20 | 20 | 60 | 68,640.00  | 20 | 20 | 20 | 60 | 68,640.00  | 239 | 1,144.00 | 273,416.00   |
| 289 | 46191601-FE-H01 | FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs | unit | 19 | 19 | 19 | 57 | 319,955.25 | 19 | 20 | 20 | 59 | 331,181.75 | 20 | 20 | 20 | 60 | 336,795.00 | 20 | 20 | 20 | 60 | 336,795.00 | 236 | 5,613.25 | 1,324,727.00 |

**Consumer Electronics**

|     |                 |  |      |    |    |    |    |            |    |    |    |    |            |    |    |    |    |            |    |    |    |    |            |     |          |            |
|-----|-----------------|--|------|----|----|----|----|------------|----|----|----|----|------------|----|----|----|----|------------|----|----|----|----|------------|-----|----------|------------|
| 290 | 52161535-DV-R01 | DIGITAL VOICE RECORDER, memory: 4GB (expandable) | unit | 10 | 10 | 10 | 30 | 192,469.20 | 10 | 10 | 11 | 31 | 198,884.84 | 11 | 11 | 11 | 33 | 211,716.12 | 11 | 11 | 11 | 33 | 211,716.12 | 127 | 6,415.64 | 814,786.28 |
|-----|-----------------|--|------|----|----|----|----|------------|----|----|----|----|------------|----|----|----|----|------------|----|----|----|----|------------|-----|----------|------------|

**Furniture and Furnishings**

|     |                 |  |       |     |     |     |     |            |     |     |     |     |            |     |     |     |     |            |     |     |     |     |            |      |          |            |
|-----|-----------------|--|-------|-----|-----|-----|-----|------------|-----|-----|-----|-----|------------|-----|-----|-----|-----|------------|-----|-----|-----|-----|------------|------|----------|------------|
| 291 | 56101504-CM-B01 | CHAIR, monobloc, beige, with backrest, w/o armrest | piece | 118 | 118 | 118 | 354 | 107,502.72 | 118 | 118 | 118 | 354 | 107,502.72 | 118 | 118 | 118 | 354 | 107,502.72 | 118 | 118 | 118 | 354 | 107,502.72 | 1416 | 303.68   | 430,010.88 |
| 292 | 56101504-CM-W01 | CHAIR, monobloc, white, with backrest, w/o armrest | piece | 41  | 41  | 41  | 123 | 37,096.80  | 42  | 42  | 42  | 126 | 38,001.60  | 42  | 42  | 42  | 126 | 38,001.60  | 42  | 42  | 42  | 126 | 38,001.60  | 501  | 301.60   | 151,101.60 |
| 293 | 56101519-TM-S01 | TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min | unit  | 9   | 9   | 9   | 27  | 36,082.80  | 9   | 9   | 9   | 27  | 36,082.80  | 9   | 10  | 10  | 29  | 38,755.60  | 10  | 10  | 10  | 30  | 40,092.00  | 113  | 1,336.40 | 151,013.20 |
| 294 | 56101519-TM-S02 | TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min | unit  | 1   | 1   | 1   | 3   | 3,946.80   | 2   | 2   | 2   | 6   | 7,893.60   | 2   | 2   | 2   | 6   | 7,893.60   | 2   | 2   | 2   | 6   | 7,893.60   | 21   | 1,315.60 | 27,627.60  |

**Arts and Crafts Equipment and Accessories and Supplies**

|     |                 |   |       |     |     |     |      |           |     |     |     |      |           |     |     |     |      |           |     |     |     |      |           |      |        |            |
|-----|-----------------|---|-------|-----|-----|-----|------|-----------|-----|-----|-----|------|-----------|-----|-----|-----|------|-----------|-----|-----|-----|------|-----------|------|--------|------------|
| 295 | 60214113-CB-P01 | CLEARBOOK, 20 transparent pockets, for A4 size    | piece | 265 | 265 | 265 | 795  | 31,625.10 | 265 | 265 | 266 | 796  | 31,664.88 | 266 | 266 | 266 | 798  | 31,744.44 | 266 | 266 | 266 | 798  | 31,744.44 | 3187 | 39.78  | 126,778.86 |
| 296 | 60214113-CB-P02 | CLEARBOOK, 20 transparent pockets, for LEGAL size | piece | 156 | 156 | 156 | 468  | 19,833.84 | 156 | 156 | 156 | 468  | 19,833.84 | 157 | 157 | 157 | 471  | 19,960.98 | 157 | 157 | 157 | 471  | 19,960.98 | 1878 | 42.38  | 79,589.64  |
| 297 | 6021534-ER-P01  | ERASER, PLASTIC/RUBBER, for pencil draft/writing  | piece | 143 | 143 | 143 | 429  | 1,896.18  | 143 | 143 | 143 | 429  | 1,896.18  | 143 | 143 | 144 | 430  | 1,900.60  | 144 | 144 | 144 | 432  | 1,909.44  | 1720 | 4.42   | 7,602.40   |
| 298 | 6021524-SP-G01  | SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip | piece | 432 | 432 | 432 | 1296 | 44,854.56 | 433 | 433 | 433 | 1299 | 44,958.39 | 433 | 433 | 433 | 1299 | 44,958.39 | 433 | 433 | 433 | 1299 | 44,958.39 | 5193 | 34.61  | 179,729.73 |
| 299 | 6021524-SP-G02  | SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip  | piece | 103 | 104 | 104 | 311  | 10,763.71 | 104 | 104 | 104 | 312  | 10,798.32 | 104 | 104 | 104 | 312  | 10,798.32 | 104 | 104 | 104 | 312  | 10,798.32 | 1247 | 34.61  | 43,158.67  |
| 300 | 6021524-SP-G03  | SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip   | piece | 94  | 94  | 94  | 282  | 9,760.02  | 94  | 94  | 94  | 282  | 9,760.02  | 95  | 95  | 95  | 285  | 9,863.85  | 95  | 95  | 95  | 285  | 9,863.85  | 1134 | 34.61  | 39,247.74  |
| 301 | 60212124-WR-P01 | WRAPPING PAPER, kraft, 65gsm (-5%)                | pack  | 17  | 17  | 17  | 51   | 7,896.84  | 17  | 17  | 17  | 51   | 7,896.84  | 17  | 17  | 18  | 52   | 8,051.68  | 18  | 18  | 18  | 54   | 8,361.36  | 208  | 154.84 | 32,206.72  |

**SOFTWARE**

|   |                  |  |         |  |  |  |   |      |  |  |  |   |      |  |  |  |   |      |  |  |  |   |      |  |  |      |
|---|------------------|--|---------|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|--|--|------|
| 1 | 43230000-SFT-001 | Business function specific software                              | license |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  | 0.00 |
| 2 | 43230000-SFT-002 | Finance accounting and enterprise resource planning ERP software | license |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  | 0.00 |
| 3 | 43230000-SFT-003 | Computer game or entertainment software                          | license |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  | 0.00 |
| 4 | 43230000-SFT-004 | Content authoring and editing software                           | license |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  | 0.00 |



|    |                  |                                    |         |  |  |  |   |      |  |  |  |   |      |  |  |  |   |      |   |  |      |
|----|------------------|------------------------------------|---------|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|---|--|------|
| 5  | 43230000-SFT-005 | Content management software        | license |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 | 0 |  | 0.00 |
| 6  | 43230000-SFT-006 | Data management and query software | license |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 | 0 |  | 0.00 |
| 7  | 43230000-SFT-007 | Development software               | license |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 | 0 |  | 0.00 |
| 8  | 43230000-SFT-008 | Educational or reference software  | license |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 | 0 |  | 0.00 |
| 9  | 43230000-SFT-009 | Industry specific software         | license |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 | 0 |  | 0.00 |
| 10 | 43230000-SFT-010 | Network applications software      | license |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 | 0 |  | 0.00 |
| 11 | 43230000-SFT-011 | Network management software        | license |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 | 0 |  | 0.00 |
| 12 | 43230000-SFT-012 | Networking software                | license |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 | 0 |  | 0.00 |
| 13 | 43230000-SFT-013 | Operating environment software     | license |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 | 0 |  | 0.00 |
| 14 | 43230000-SFT-014 | Security and protection software   | license |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 | 0 |  | 0.00 |
| 15 | 43230000-SFT-015 | Utility and device driver software | license |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 | 0 |  | 0.00 |
| 16 | 43230000-SFT-016 | Information exchange software      | license |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 | 0 |  | 0.00 |

**PASSENGER AIR TRANSPORTATION**

|   |                 |                  |        |  |  |  |   |      |  |  |  |   |      |  |  |  |   |      |   |  |      |
|---|-----------------|------------------|--------|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|---|--|------|
| 1 | 7811501-GFA-001 | * Airline Ticket | ticket |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 | 0 |  | 0.00 |
|---|-----------------|------------------|--------|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|---|--|------|

**Motor Vehicles**

**A. For the Exercise of the Executive Functions**

|   |           |  |      |  |  |  |   |      |  |  |  |   |      |  |  |  |   |      |      |   |      |
|---|-----------|--|------|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|---|------|
| 1 | 01503-VA1 | <b>Car (Sedan or Hatchback)</b><br><b>Engine displacement not exceeding 2200 cc for gasoline</b><br>For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)                                       | unit |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 | 0.00 | 0 | 0.00 |
|   | 01503-VA1 | <b>Car (Sedan or Hatchback)</b><br><b>Engine displacement not exceeding 2200 cc for diesel</b><br>For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)   | unit |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 | 0.00 | 0 | 0.00 |
|   | 01507-VA2 | <b>Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV))</b><br><b>Engine displacement not exceeding 2000 cc for gasoline</b><br>For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs) | unit |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 | 0.00 | 0 | 0.00 |
|   | 01507-VA2 | <b>Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV))</b><br><b>Engine displacement not exceeding 2800 cc for diesel</b><br>For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or -Controlled Corporations (GOCCs) and Local Government Units (LGUs)   | unit |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 | 0.00 | 0 | 0.00 |
|   | 01503-VA1 | <b>Car (Sedan or Hatchback)</b><br><b>Engine displacement not exceeding 3500 cc for gasoline</b><br>For an Ambassador or Chief-of-Mission of Philippine embassies/consulates abroad for exclusive use in the country where the embassy/consulate is located  | unit |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 | 0.00 | 0 | 0.00 |

|           |           |   |   |      |  |  |  |   |      |      |  |  |  |   |      |      |  |   |      |      |      |      |      |
|-----------|-----------|---|---|------|--|--|--|---|------|------|--|--|--|---|------|------|--|---|------|------|------|------|------|
| 4         | 01503-VA1 | <b>Car (Sedan or Hatchback)</b><br><b>Engine displacement not exceeding 3500 cc for diesel</b><br>For an Ambassador or Chief-of-Mission of Philippine embassies/ consulates abroad for exclusive use in the country where the embassy/ consulate is located   | unit  |      |  |  |  | 0 | 0.00 |      |  |  |  | 0 | 0.00 |      |  | 0 | 0.00 | 0.00 | 0    | 0.00 |      |
|           | 3         | 01503-VA1   | <b>Car (Sedan or Hatchback)</b><br><b>Engine displacement not exceeding 1600 cc for gasoline</b><br>For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs<br>For a Chief of Staff of the Armed Forces of the Philippines (AFP)                                       | unit |  |  |  |   | 0    | 0.00 |  |  |  |   | 0    | 0.00 |  |   | 0    | 0.00 | 0.00 | 0    | 0.00 |
|           |           | 01503-VA1   | <b>Car (Sedan or Hatchback)</b><br><b>Engine displacement not exceeding 1600 cc for diesel</b><br>For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs<br>For a Chief of Staff of the Armed Forces of the Philippines (AFP)   | unit |  |  |  |   | 0    | 0.00 |  |  |  |   | 0    | 0.00 |  |   | 0    | 0.00 | 0.00 | 0    | 0.00 |
|           |           | 01507-VA2   | <b>Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV))</b><br><b>Engine displacement not exceeding 2000 cc for gasoline</b><br>For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs<br>For a Chief of Staff of the Armed Forces of the Philippines (AFP) | unit |  |  |  |   | 0    | 0.00 |  |  |  |   | 0    | 0.00 |  |   | 0    | 0.00 | 0.00 | 0    | 0.00 |
| 01507-VA2 |           | <b>Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV))</b><br><b>Engine displacement not exceeding 2500 cc for diesel</b><br>For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs<br>For a Chief of Staff of the Armed Forces of the Philippines (AFP)                             | unit  |      |  |  |  | 0 | 0.00 |      |  |  |  | 0 | 0.00 |      |  | 0 | 0.00 | 0.00 | 0    | 0.00 |      |
| 4         | 01503-VA1 | <b>Car (Sedan or Hatchback)</b><br><b>Engine displacement not exceeding 1500 cc for gasoline</b><br>For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs<br>For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP                                       | unit  |      |  |  |  | 0 | 0.00 |      |  |  |  | 0 | 0.00 |      |  | 0 | 0.00 | 0.00 | 0    | 0.00 |      |
|           | 01503-VA1 | <b>Car (Sedan or Hatchback)</b><br><b>Engine displacement not exceeding 1500 cc for diesel</b><br>For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs<br>For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP   | unit  |      |  |  |  | 0 | 0.00 |      |  |  |  | 0 | 0.00 |      |  | 0 | 0.00 | 0.00 | 0    | 0.00 |      |
|           | 01507-VA2 | <b>Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV))</b><br><b>Engine displacement not exceeding 2000 cc for gasoline</b><br>For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs<br>For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP | unit  |      |  |  |  | 0 | 0.00 |      |  |  |  | 0 | 0.00 |      |  | 0 | 0.00 | 0.00 | 0    | 0.00 |      |
|           | 01507-VA2 | <b>Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV))</b><br><b>Engine displacement not exceeding 2500 cc for diesel</b><br>For a Department Assistant Secretary and other officials of equivalent rank in NGAs, GOCCs and LGUs<br>For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP   | unit  |      |  |  |  | 0 | 0.00 |      |  |  |  | 0 | 0.00 |      |  | 0 | 0.00 | 0.00 | 0    | 0.00 |      |



|  |           |  |      |  |  |  |   |      |  |  |  |  |  |  |  |  |  |   |      |      |   |      |
|--|-----------|--|------|--|--|--|---|------|--|--|--|--|--|--|--|--|--|---|------|------|---|------|
| 2  | 81601-VB4 | <b>Multi-Purpose Vehicle (MPV)<br/>Engine displacement not exceeding<br/>1500 cc for gasoline</b><br>For general urban use where road<br>conditions are generally good   | unit |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  |  |  | 0 | 0.00 | 0.00 | 0 | 0.00 |
|  | 81601-VB4 | <b>Multi-Purpose Vehicle (MPV)<br/>Engine displacement not exceeding<br/>2500 cc for diesel</b><br>For general urban use where road<br>conditions are generally good   | unit |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  |  |  | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 3  | 01801-VB5 | <b>Motorcycle<br/>Engine displacement not exceeding<br/>200 cc</b><br>For use of field personnel/ workers<br>who by the nature of their functions<br>have to travel to remote areas not<br>normally accessible by ordinary<br>Motorcycle   | unit |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  |  |  | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 4  | 01505-VB3 | <b>Passenger Van<br/>Engine displacement not exceeding<br/>2200 cc for gasoline</b><br>For transport of personnel/visitors<br>for activities related to education,<br>tourism, trade and investment<br>promotions, banking and finance,<br>foreign affairs, and other official<br>functions  | unit |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  |  |  | 0 | 0.00 | 0.00 | 0 | 0.00 |
|  | 01505-VB3 | <b>Passenger Van<br/>Engine displacement not exceeding<br/>3000 cc for diesel</b><br>For transport of personnel/visitors<br>for activities related to education,<br>tourism, trade and investment<br>promotions, banking and finance,<br>foreign affairs, and other official<br>functions  | unit |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  |  |  | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 5  | 01502-VB6 | <b>Bus<br/>Engine displacement not exceeding<br/>8500 cc for diesel</b><br>For mass transportation of<br>personnel/visitors for activities<br>related to education, tourism, trade and<br>investment promotions, banking and<br>finance, foreign affairs, and<br>other official functions  | unit |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  |  |  | 0 | 0.00 | 0.00 | 0 | 0.00 |
|  | 01502-VB7 | <b>Mini-Bus<br/>Engine displacement not exceeding<br/>4500 cc for diesel</b><br>For mass transportation of<br>personnel/visitors for activities<br>related to education, tourism, trade and<br>investment promotions, banking and<br>finance, foreign affairs, and<br>other official functions   | unit |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  |  |  | 0 | 0.00 | 0.00 | 0 | 0.00 |
| <b>C. For the Transport of Sick and/or Injured Persons</b> |           |  |      |  |  |  |   |      |  |  |  |  |  |  |  |  |  |   |      |      |   |      |
|  | 81601-VC1 | <b>MPV (For conversion into an<br/>ambulance and fitted with the<br/>necessary medical equipment and<br/>apparatus)<br/>Engine displacement not exceeding<br/>1500 cc for gasoline</b><br>For transport of sick and/or injured<br>persons in hospitals, and for<br>government agencies where an<br>ambulance may be needed on<br>stand-by at all times in case of<br>emergency | unit |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  |  |  | 0 | 0.00 | 0.00 | 0 | 0.00 |
|  | 81601-VC1 | <b>MPV (For conversion into an<br/>ambulance and fitted with the<br/>necessary medical equipment and<br/>apparatus)<br/>Engine displacement not exceeding<br/>2500 cc for diesel</b><br>For transport of sick and/or injured<br>persons in hospitals, and for<br>government agencies where an<br>ambulance may be needed on<br>stand-by at all times in case of<br>emergency   | unit |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  |  |  | 0 | 0.00 | 0.00 | 0 | 0.00 |



|   |           |  |      |  |  |  |   |      |  |  |  |  |   |      |  |  |  |  |   |      |      |   |      |
|---|-----------|--|------|--|--|--|---|------|--|--|--|--|---|------|--|--|--|--|---|------|------|---|------|
|   | 01702-VD  | <b>Patrol Motorcycle</b><br><b>Specifications may vary according to the Motorcycle</b><br>For patrol operations within a city  | unit |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 2 | 01702-VE1 | <b>Patrol Car</b><br><b>Four—door car (Sedan or Hatchback)</b><br><b>Engine displacement not exceeding 2000 cc for gasoline</b><br>For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles   | unit |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0.00 | 0 | 0.00 |
|   | 01702-VE1 | <b>Patrol Car</b><br><b>Four—door car (Sedan or Hatchback)</b><br><b>Engine displacement not exceeding 2000 cc for diesel</b><br>For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles   | unit |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0.00 | 0 | 0.00 |
|   | 01702-VE2 | <b>Patrol Motorcycle</b><br><b>Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas</b><br>For highway patrol operations Patrol car where speed and stability are critical when pursuing other speedy vehicles | unit |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0.00 | 0 | 0.00 |

**F. For Disaster Response and Rescue/Relief Operations**

|   |           |  |      |  |  |  |   |      |  |  |  |  |   |      |  |  |  |  |   |      |      |   |      |
|---|-----------|--|------|--|--|--|---|------|--|--|--|--|---|------|--|--|--|--|---|------|------|---|------|
| 1 | 01703-VF1 | <b>MPV</b><br><b>(for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)</b><br><b>Engine displacement not exceeding 1500 cc for gasoline</b><br>For mobility purposes and immediate response during disasters and calamities           | unit |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0.00 | 0 | 0.00 |
|   | 01703-VF1 | <b>MPV</b><br><b>(for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)</b><br><b>Engine displacement not exceeding 2500 cc for diesel</b><br>For mobility purposes and immediate response during disasters and calamities             | unit |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 2 | 01507-VF2 | <b>Pick-up</b><br><b>(for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)</b><br><b>Engine displacement not exceeding 2200 cc for gasoline</b><br>For mobility purposes and immediate response during disasters and calamities       | unit |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0.00 | 0 | 0.00 |
|   | 01507-VF2 | <b>Pick-up</b><br><b>(for conversion into a rescue vehicle equipped with the necessary equipment and apparatus)</b><br><b>Engine displacement not exceeding 3000 cc for diesel</b><br>For mobility purposes and immediate response during disasters and calamities         | unit |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0.00 | 0 | 0.00 |
| 3 | 01801-VF2 | <b>Motorcycle</b><br><b>Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas</b><br>For mobility purposes and immediate response during disasters and calamities | unit |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 |  |  |  |  | 0 | 0.00 | 0.00 | 0 | 0.00 |

**H. For Fire Fighting Operations**

|   |          |   |      |  |  |  |   |      |  |  |  |   |      |  |  |  |  |  |  |  |   |      |      |      |      |      |
|---|----------|---|------|--|--|--|---|------|--|--|--|---|------|--|--|--|--|--|--|--|---|------|------|------|------|------|
| 1 | 01705-VH | Fire Truck<br>Custom-built fire trucks (slier versions are built/manufactured locally)<br>Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency.<br><br>To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit                | unit |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  | 0 | 0.00 | 0.00 | 0    | 0.00 |      |
| 2 | 01705-VH | Original Fire Truck<br>(More sophisticated versions and fully equipped according to the intended use)<br>Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency.<br><br>To provide basic fire-fighting capability to the Bureau of Fire Protection, and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit | unit |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  |  |  |  |  |   | 0    | 0.00 | 0.00 | 0    | 0.00 |

**PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**

**COMMON ELECTRICAL SUPPLIES**

|   |                 |   |       |    |    |    |     |           |    |    |    |     |           |    |    |    |     |           |    |    |    |     |           |       |          |            |
|---|-----------------|---|-------|----|----|----|-----|-----------|----|----|----|-----|-----------|----|----|----|-----|-----------|----|----|----|-----|-----------|-------|----------|------------|
| 1 | 40101701-AC-W01 | Air Conditioning Unit, Window Inverter Type | unit  | 1  | 1  | 1  | 3   | 47,970.00 | 1  | 1  | 1  | 3   | 47,970.00 | 1  | 1  | 1  | 3   | 47,970.00 | 1  | 1  | 1  | 3   | 47,970.00 | 12.00 | 15990    | 191,880.00 |
| 2 | 40101701-AC-S01 | Air Conditioning Unit, Split Type           | unit  | 1  | 1  | 1  | 3   | 59,997.00 | 1  | 1  | 1  | 3   | 59,997.00 | 1  | 1  | 1  | 3   | 59,997.00 | 1  | 1  | 1  | 3   | 59,997.00 | 12.00 | 19999    | 239,988.00 |
| 3 |                 | Fluorescent Lamp, Tubular, 28 watts         | piece | 72 | 72 | 72 | 216 | 24,710.40 | 72 | 72 | 72 | 216 | 24,710.40 | 72 | 72 | 72 | 216 | 24,710.40 | 72 | 73 | 73 | 218 | 24,939.20 | 866   | 114.40   | 99,070.40  |
| 4 |                 | Fluorescent Lamp, Tubular, 36 watts         | piece | 58 | 58 | 58 | 174 | 48,859.20 | 58 | 58 | 58 | 174 | 48,859.20 | 58 | 58 | 58 | 174 | 48,859.20 | 58 | 58 | 58 | 174 | 48,859.20 | 696   | 280.80   | 195,436.80 |
| 5 |                 | Extension wires, universal 5-10m outlet     | piece | 11 | 11 | 11 | 33  | 26,400.00 | 11 | 12 | 12 | 35  | 28,000.00 | 12 | 12 | 12 | 36  | 28,800.00 | 12 | 12 | 12 | 36  | 28,800.00 | 140   | 800.00   | 112,000.00 |
| 6 |                 | Flashlight LED rechargeable                 | piece | 1  | 1  | 1  | 3   | 5,400.00  | 1  | 1  | 1  | 3   | 5,400.00  | 1  | 1  | 2  | 4   | 7,200.00  | 2  | 2  | 2  | 6   | 10,800.00 | 16    | 1,800.00 | 28,800.00  |
| 7 |                 |   |       |    |    |    |     |           |    |    |    |     |           |    |    |    |     |           |    |    |    |     |           |       |          |            |

**COMMON OFFICE EQUIPMENT**

|   |                 |                                 |       |   |   |   |    |           |   |   |   |    |           |   |   |   |    |           |   |   |   |    |           |       |           |            |
|---|-----------------|---------------------------------|-------|---|---|---|----|-----------|---|---|---|----|-----------|---|---|---|----|-----------|---|---|---|----|-----------|-------|-----------|------------|
| 1 | 44111905-WB-N01 | White Board                     | piece | 1 | 1 | 1 | 3  | 1,590.00  | 1 | 1 | 1 | 3  | 1,590.00  | 1 | 1 | 1 | 3  | 1,590.00  | 1 | 2 | 2 | 5  | 2,650.00  | 14.00 | 530       | 7,420.00   |
| 2 | 44111911-WB-D01 | White Board, Digital            |       |   |   |   | 0  | 0.00      |   |   |   | 0  | 0.00      |   |   |   | 0  | 0.00      |   |   |   | 0  | 0.00      | 0.00  |           | 0.00       |
| 3 |                 | Photocopy Machine               | unit  |   |   | 1 | 1  | 40,000.00 |   |   | 1 | 1  | 40,000.00 |   | 1 | 1 | 2  | 80,000.00 |   |   | 1 | 1  | 40,000.00 | 5     | 40,000.00 | 200,000.00 |
| 4 |                 | Laser pointer, pen type, mental | piece | 7 | 7 | 7 | 21 | 11,839.59 | 7 | 7 | 7 | 21 | 11,839.59 | 7 | 7 | 7 | 21 | 11,839.59 | 7 | 7 | 7 | 21 | 11,839.59 | 84    | 563.79    | 47,358.36  |
| 5 |                 |                                 |       |   |   |   | 0  | 0.00      |   |   |   | 0  | 0.00      |   |   |   | 0  | 0.00      |   |   |   | 0  | 0.00      | 0     |           | 0.00       |
|   |                 |                                 |       |   |   |   | 0  | 0.00      |   |   |   | 0  | 0.00      |   |   |   | 0  | 0.00      |   |   |   | 0  | 0.00      | 0     |           | 0.00       |
|   |                 |                                 |       |   |   |   | 0  | 0.00      |   |   |   | 0  | 0.00      |   |   |   | 0  | 0.00      |   |   |   | 0  | 0.00      | 0     |           | 0.00       |

**COMMON OFFICE SUPPLIES**

|   |  |  |       |      |      |      |      |           |      |      |      |      |           |      |      |      |      |           |      |      |      |      |           |       |        |           |
|---|--|--|-------|------|------|------|------|-----------|------|------|------|------|-----------|------|------|------|------|-----------|------|------|------|------|-----------|-------|--------|-----------|
| 1 |  | Map pin, round head, 100s/case                       | case  | 71   | 71   | 71   | 213  | 9,082.32  | 71   | 71   | 71   | 213  | 9,082.32  | 71   | 72   | 72   | 215  | 9,167.60  | 72   | 72   | 72   | 216  | 9,210.24  | 857   | 42.64  | 36,542.48 |
| 2 |  | Push pin, flat head type, assorted colors, 100s/case | case  | 34   | 34   | 34   | 102  | 2,115.48  | 34   | 34   | 34   | 102  | 2,115.48  | 34   | 34   | 35   | 103  | 2,136.22  | 35   | 35   | 35   | 105  | 2,177.70  | 412   | 20.74  | 8,544.88  |
| 3 |  | Pencil, mongol #2                                    | box   | 12   | 12   | 12   | 36   | 1,872.00  | 12   | 13   | 13   | 38   | 1,976.00  | 13   | 13   | 13   | 39   | 2,028.00  | 13   | 13   | 13   | 39   | 2,028.00  | 152   | 52.00  | 7,904.00  |
| 4 |  | thumbtacks   | pcks  | 69   | 69   | 69   | 207  | 7,245.00  | 69   | 69   | 69   | 207  | 7,245.00  | 69   | 69   | 70   | 208  | 7,280.00  | 70   | 70   | 70   | 210  | 7,350.00  | 832   | 35.00  | 29,120.00 |
| 5 |  | DVD recordable, 16x speed, 4.7GB capacity            | piece | 69   | 69   | 69   | 207  | 2,012.04  | 69   | 69   | 69   | 207  | 2,012.04  | 69   | 69   | 69   | 207  | 2,012.04  | 70   | 70   | 70   | 210  | 2,041.20  | 831   | 9.72   | 8,077.32  |
| 6 |  | Ballpen, Black                                       | piece | 1304 | 1304 | 1304 | 3912 | 20,068.56 | 1304 | 1304 | 1304 | 3912 | 20,068.56 | 1304 | 1304 | 1304 | 3912 | 20,068.56 | 1304 | 1304 | 1304 | 3912 | 20,068.56 | 15648 | 5.13   | 80,274.24 |
| 7 |  | Double side tape, 1"                                 | roll  | 108  | 108  | 108  | 324  | 8,634.60  | 108  | 108  | 108  | 324  | 8,634.60  | 108  | 108  | 108  | 324  | 8,634.60  | 109  | 109  | 109  | 327  | 8,714.55  | 1299  | 26.65  | 34,618.35 |
| 8 |  | Photo Frames (for certificates) 8.5x14               | piece | 7    | 7    | 7    | 21   | 2,798.25  | 7    | 7    | 7    | 21   | 2,798.25  | 8    | 8    | 8    | 24   | 3,198.00  | 8    | 8    | 8    | 24   | 3,198.00  | 90    | 133.25 | 11,992.50 |
| 9 |  | PVC plastic cover                                    | packs | 22   | 22   | 22   | 66   | 18,942.00 | 22   | 22   | 22   | 66   | 18,942.00 | 23   | 23   | 23   | 69   | 19,803.00 | 23   | 23   | 23   | 69   | 19,803.00 | 270   | 287.00 | 77,490.00 |

|  |                 |  |           |     |     |     |      |           |     |     |     |      |           |     |     |     |      |           |     |     |     |      |           |       |           |            |  |
|--|-----------------|--|-----------|-----|-----|-----|------|-----------|-----|-----|-----|------|-----------|-----|-----|-----|------|-----------|-----|-----|-----|------|-----------|-------|-----------|------------|--|
| 10   |                 | Cork Board with wooden frame (30cmx40cm) | piece     | 1   | 1   | 1   | 3    | 735.00    | 1   | 1   | 1   | 3    | 735.00    | 1   | 2   | 2   | 5    | 1,225.00  | 2   | 2   | 2   | 6    | 1,470.00  | 17    | 245.00    | 4,165.00   |  |
| 12   |                 |  |           |     |     |     |      |           |     |     |     |      |           |     |     |     |      |           |     |     |     |      |           |       |           |            |  |
| <b>COMMON JANITORIAL SUPPLIES</b>                            |                 |  |           |     |     |     |      |           |     |     |     |      |           |     |     |     |      |           |     |     |     |      |           |       |           |            |  |
| 1  |                 | Black trash Bag 10 pcs per roll XXL      | pkc       | 80  | 80  | 80  | 240  | 12,000.00 | 80  | 80  | 80  | 240  | 12,000.00 | 80  | 80  | 80  | 240  | 12,000.00 | 80  | 80  | 80  | 240  | 12,000.00 | 960   | 50.00     | 48,000.00  |  |
| 2  |                 | Muriatic acid                            | piece     | 91  | 91  | 91  | 273  | 24,706.50 | 91  | 91  | 91  | 273  | 24,706.50 | 91  | 91  | 92  | 274  | 24,797.00 | 92  | 92  | 92  | 276  | 24,978.00 | 1096  | 90.50     | 99,188.00  |  |
| 3  |                 | Bathroom soap                            | piece     | 57  | 57  | 57  | 171  | 3,830.40  | 57  | 57  | 57  | 171  | 3,830.40  | 57  | 57  | 58  | 172  | 3,892.80  | 58  | 58  | 58  | 174  | 3,897.60  | 688   | 22.40     | 15,411.20  |  |
| 4  |                 | Dishwashing Liquid                       | sachet    | 125 | 125 | 125 | 375  | 1,923.75  | 125 | 125 | 126 | 376  | 1,928.88  | 126 | 126 | 126 | 378  | 1,939.14  | 126 | 126 | 126 | 378  | 1,939.14  | 1507  | 5.13      | 7,730.91   |  |
| 5  |                 | Tornado mop 360                          | piece     | 1   | 1   | 1   | 3    | 1,800.00  | 1   | 1   | 1   | 3    | 1,800.00  | 1   | 1   | 1   | 3    | 1,800.00  | 1   | 1   | 1   | 3    | 1,800.00  | 12    | 600.00    | 7,200.00   |  |
| 6  |                 | TOILET BOWL & URINAL CLEANER, 900ml      | piece     | 22  | 22  | 22  | 66   | 3,317.16  | 22  | 22  | 22  | 66   | 3,317.16  | 22  | 22  | 22  | 66   | 3,317.16  | 22  | 22  | 22  | 66   | 3,317.16  | 264   | 50.26     | 13,268.64  |  |
| <b>Office Equipment and Accessories</b>                      |                 |  |           |     |     |     |      |           |     |     |     |      |           |     |     |     |      |           |     |     |     |      |           |       |           |            |  |
| 1  |                 | Office table                             | piece     | 2   | 2   | 2   | 6    | 1,026.00  | 2   | 3   | 3   | 8    | 1,368.00  | 3   | 3   | 3   | 9    | 1,539.00  | 3   | 3   | 3   | 9    | 1,539.00  | 32    | 171.00    | 5,472.00   |  |
| 2  |                 | Filing Cabinet 4 drawers                 | piece     | 2   | 2   | 2   | 6    | 27,000.00 | 2   | 2   | 2   | 6    | 27,000.00 | 2   | 3   | 3   | 8    | 36,000.00 | 3   | 3   | 3   | 9    | 40,500.00 | 29    | 4,500.00  | 130,500.00 |  |
| 3  |                 |  |           |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0     |           | 0.00       |  |
| <b>Office Supplies</b>                                       |                 |  |           |     |     |     |      |           |     |     |     |      |           |     |     |     |      |           |     |     |     |      |           |       |           |            |  |
| 1  |                 | Xerox ink                                | piece     | 3   | 3   | 3   | 9    | 32,400.00 | 3   | 4   | 4   | 11   | 39,600.00 | 4   | 4   | 4   | 12   | 43,200.00 | 4   | 4   | 4   | 12   | 43,200.00 | 44    | 3,600.00  | 158,400.00 |  |
| 2  |                 | Xerox drum                               | piece     | 1   | 1   | 1   | 3    | 25,500.00 | 1   | 1   | 1   | 3    | 25,500.00 | 2   | 2   | 2   | 6    | 51,000.00 | 2   | 2   | 2   | 6    | 51,000.00 | 18    | 8,500.00  | 153,000.00 |  |
|  |                 | Fingerprint index card (Civ)             | pc        | 400 | 400 | 400 | 1200 | 9,600.00  | 400 | 400 | 400 | 1200 | 9,600.00  | 400 | 400 | 400 | 1200 | 9,600.00  | 400 | 400 | 400 | 1200 | 9,600.00  | 4800  | 8.00      | 38,400.00  |  |
|  |                 | Fingerprint index card (Crim)            | pc        | 400 | 400 | 400 | 1200 | 9,600.00  | 400 | 400 | 400 | 1200 | 9,600.00  | 400 | 400 | 400 | 1200 | 9,600.00  | 400 | 400 | 400 | 1200 | 9,600.00  | 4800  | 8.00      | 38,400.00  |  |
|  |                 | Police line (50 meters)                  | roll      | 11  | 11  | 11  | 33   | 39,600.00 | 11  | 11  | 11  | 33   | 39,600.00 | 11  | 11  | 11  | 33   | 39,600.00 | 11  | 11  | 11  | 33   | 39,600.00 | 132   | 1,200.00  | 158,400.00 |  |
|  |                 | Fingerprint ink                          | tube      | 4   | 4   | 4   | 12   | 7,200.00  | 4   | 4   | 4   | 12   | 7,200.00  | 4   | 4   | 4   | 12   | 7,200.00  | 4   | 5   | 5   | 14   | 8,400.00  | 50    | 600.00    | 30,000.00  |  |
|  |                 | Fingerprint powder (Black)               | container | 4   | 4   | 4   | 12   | 20,400.00 | 4   | 4   | 4   | 12   | 20,400.00 | 4   | 4   | 4   | 12   | 20,400.00 | 4   | 5   | 5   | 14   | 23,800.00 | 50    | 1,700.00  | 85,000.00  |  |
| 3  |                 |  |           |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0     |           | 0.00       |  |
|  |                 |  |           |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0     |           | 0.00       |  |
|  |                 |  |           |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0     |           | 0.00       |  |
| <b>Audio and visual presentation and composing equipment</b> |                 |  |           |     |     |     |      |           |     |     |     |      |           |     |     |     |      |           |     |     |     |      |           |       |           |            |  |
| 1  | 52161505-TV-S01 | SMART Television                         | unit      | 5   |     |     | 5    | 64,950.00 | 5   |     |     | 5    | 64,950.00 | 5   |     |     | 5    | 64,950.00 | 5   |     |     | 5    | 64,950.00 | 20.00 | 12990     | 259,800.00 |  |
| 2  | 52161520-MC-M01 | Microphone                               |           |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0.00  |           | 0.00       |  |
| 3  | 52161512-SP-K01 | Speakers                                 |           |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0.00  |           | 0.00       |  |
| 4  | 32101514-AM-P01 | Amplifier                                |           |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0.00  |           | 0.00       |  |
| 5  | 52161517-EQ-E01 | Equalizer                                |           |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0.00  |           | 0.00       |  |
| 6  |                 | Megaphone                                | piece     | 1   | 1   | 1   | 3    | 7,643.25  | 1   | 1   | 1   | 3    | 7,643.25  | 1   | 1   | 1   | 3    | 7,643.25  | 1   | 2   | 2   | 5    | 12,738.75 | 14    | 2,547.75  | 35,668.50  |  |
| 2  |                 |  |           |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0     |           | 0.00       |  |
| 3  |                 |  |           |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0     |           | 0.00       |  |
|  |                 |  |           |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0     |           | 0.00       |  |
|  |                 |  |           |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0     |           | 0.00       |  |
| <b>Photographic or filming or video equipment</b>            |                 |  |           |     |     |     |      |           |     |     |     |      |           |     |     |     |      |           |     |     |     |      |           |       |           |            |  |
| 1  | 46171615-HD-C01 | HD Camera                                |           |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0.00  |           | 0.00       |  |
| 2  | 45121504-DS-C01 | DSLR Camera                              |           |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0.00  |           | 0.00       |  |
| 3  | 45121516-VH-C01 | HD Video Camera                          |           |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0.00  |           | 0.00       |  |
| 4  | 45121506-VC-C01 | Video Conference Equipment               |           |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0.00  |           | 0.00       |  |
| 5  |                 | CCTV Hikivision 4 channel 1 MP package   | unit      | 1   | 1   | 1   | 3    | 38,400.00 | 1   | 1   | 1   | 3    | 38,400.00 | 1   | 2   | 2   | 5    | 64,000.00 | 2   | 2   | 2   | 6    | 76,800.00 | 17    | 12,800.00 | 217,600.00 |  |
| 2  |                 |  |           |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0     |           | 0.00       |  |
| 3  |                 |  |           |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0     |           | 0.00       |  |



|   |                 |                                   |           |     |     |     |     |           |     |     |     |     |           |     |     |     |     |           |     |     |     |     |           |      |           |            |  |
|---|-----------------|-----------------------------------|-----------|-----|-----|-----|-----|-----------|-----|-----|-----|-----|-----------|-----|-----|-----|-----|-----------|-----|-----|-----|-----|-----------|------|-----------|------------|--|
|   |                 |                                   |           |     |     |     | 0   | 0.00      |     |     |     | 0   | 0.00      |     |     |     | 0   | 0.00      |     |     |     | 0   | 0.00      | 0    |           | 0.00       |  |
|   |                 |                                   |           |     |     |     | 0   | 0.00      |     |     |     | 0   | 0.00      |     |     |     | 0   | 0.00      |     |     |     | 0   | 0.00      | 0    |           | 0.00       |  |
| <b>Cleaning Equipment and Supplies</b>                  |                 |                                   |           |     |     |     |     |           |     |     |     |     |           |     |     |     |     |           |     |     |     |     |           |      |           |            |  |
| 1   |                 | Plier                             | piece     | 1   | 1   | 1   | 3   | 2,400.00  | 1   | 1   | 1   | 3   | 2,400.00  | 1   | 2   | 2   | 5   | 4,000.00  | 2   | 2   | 2   | 6   | 4,800.00  | 17   | 800.00    | 13,600.00  |  |
| 2   |                 | Crosscut saw                      | piece     | 1   | 1   | 1   | 3   | 2,250.00  | 1   | 1   | 1   | 3   | 2,250.00  | 1   | 1   | 2   | 4   | 3,000.00  | 2   | 2   | 2   | 6   | 4,500.00  | 16   | 750.00    | 12,000.00  |  |
| 3   |                 | Hack saw                          | piece     | 1   | 1   | 1   | 3   | 1,350.00  | 1   | 1   | 1   | 3   | 1,350.00  | 1   | 1   | 2   | 4   | 1,800.00  | 2   | 2   | 2   | 6   | 2,700.00  | 16   | 450.00    | 7,200.00   |  |
| 4   |                 | Bolt cutter                       | piece     |     |     |     | 0   | 0.00      |     | 1   | 1   | 2   | 7,200.00  | 1   | 1   | 1   | 3   | 10,800.00 | 1   | 1   | 1   | 3   | 10,800.00 | 8    | 3,600.00  | 28,800.00  |  |
| 5   |                 | Wheel Barrow (2 wheeler)          | piece     |     |     |     | 0   | 0.00      | 1   | 1   | 1   | 3   | 9,000.00  | 1   | 1   | 1   | 3   | 9,000.00  | 1   | 1   | 1   | 3   | 9,000.00  | 9    | 3,000.00  | 27,000.00  |  |
| 6   |                 | Grass cutter robin 4 strokes      | piece     | 1   | 1   | 1   | 3   | 45,000.00 | 1   | 1   | 2   | 4   | 60,000.00 | 2   | 2   | 2   | 6   | 90,000.00 | 2   | 2   | 2   | 6   | 90,000.00 | 19   | 15,000.00 | 285,000.00 |  |
| 7   |                 | Lawn Mower                        | piece     |     |     |     | 0   | 0.00      |     |     |     | 0   | 0.00      |     | 1   | 1   | 2   | 30,000.00 |     | 1   | 1   | 2   | 30,000.00 | 4    | 15,000.00 | 60,000.00  |  |
| 8   |                 | Cold Chisel                       | piece     | 1   | 1   | 1   | 3   | 660.00    | 1   | 1   | 1   | 3   | 660.00    | 1   | 1   | 2   | 4   | 880.00    | 2   | 2   | 2   | 6   | 1,320.00  | 16   | 220.00    | 3,520.00   |  |
| 9   |                 | Shovel                            | piece     | 1   | 1   | 1   | 3   | 1,200.00  | 1   | 1   | 1   | 3   | 1,200.00  | 1   | 1   | 2   | 4   | 1,600.00  | 2   | 2   | 2   | 6   | 2,400.00  | 16   | 400.00    | 6,400.00   |  |
| 10  |                 | Pick Mattock                      | piece     | 1   | 1   | 1   | 3   | 1,425.00  | 1   | 1   | 2   | 4   | 1,900.00  | 2   | 2   | 2   | 6   | 2,850.00  | 2   | 2   | 2   | 6   | 2,850.00  | 19   | 475.00    | 9,025.00   |  |
| 11  |                 | Axe                               | piece     | 1   | 1   | 1   | 3   | 2,250.00  | 1   | 1   | 1   | 3   | 2,250.00  | 1   | 1   | 2   | 4   | 3,000.00  | 2   | 2   | 2   | 6   | 4,500.00  | 16   | 750.00    | 12,000.00  |  |
| 11  |                 | Sledge hammer                     | piece     | 1   | 1   | 1   | 3   | 2,700.00  | 1   | 1   | 1   | 3   | 2,700.00  | 1   | 1   | 2   | 4   | 3,600.00  | 2   | 2   | 2   | 6   | 5,400.00  | 16   | 900.00    | 14,400.00  |  |
| 11  |                 | Craw bar                          | piece     | 1   | 1   | 1   | 3   | 2,550.00  | 1   | 1   | 1   | 3   | 2,550.00  | 1   | 1   | 2   | 4   | 3,400.00  | 2   | 2   | 2   | 6   | 5,100.00  | 16   | 850.00    | 13,600.00  |  |
| 11  |                 | Floor polisher                    | piece     |     | 1   | 1   | 2   | 53,800.00 | 1   | 1   | 1   | 3   | 80,700.00 | 1   | 1   | 1   | 3   | 80,700.00 | 1   | 1   | 1   | 3   | 80,700.00 | 11   | 26,900.00 | 295,900.00 |  |
|   |                 | Gun Oil 11 oz                     | container | 18  | 18  | 18  | 54  | 16,200.00 | 18  | 18  | 18  | 54  | 16,200.00 | 18  | 18  | 19  | 55  | 16,500.00 | 19  | 19  | 19  | 57  | 17,100.00 | 220  | 300.00    | 66,000.00  |  |
|   |                 |                                   |           |     |     |     | 0   | 0.00      |     |     |     | 0   | 0.00      |     |     |     | 0   | 0.00      |     |     |     | 0   | 0.00      | 0    |           | 0.00       |  |
| <b>Paper Materials and Products</b>                     |                 |                                   |           |     |     |     |     |           |     |     |     |     |           |     |     |     |     |           |     |     |     |     |           |      |           |            |  |
| 1   |                 | Columnar pad, 18 cols, 50 gsm min | pad       | 12  | 12  | 12  | 36  | 2,034.00  | 12  | 12  | 12  | 36  | 2,034.00  | 12  | 12  | 12  | 36  | 2,034.00  | 12  | 12  | 13  | 37  | 2,090.50  | 145  | 56.50     | 8,192.50   |  |
| 2   |                 | Columnar notebook 12 cols         | piece     | 13  | 13  | 13  | 39  | 789.75    | 13  | 13  | 13  | 39  | 789.75    | 13  | 13  | 13  | 39  | 789.75    | 13  | 13  | 13  | 39  | 789.75    | 156  | 20.25     | 3,159.00   |  |
| 3   |                 | Specialty paper, asstd            | pcks      | 92  | 92  | 92  | 276 | 9,936.00  | 92  | 92  | 92  | 276 | 9,936.00  | 92  | 92  | 93  | 277 | 9,972.00  | 93  | 93  | 93  | 279 | 10,044.00 | 1108 | 36.00     | 39,888.00  |  |
| 4   |                 | Photopaper                        | pcks      | 48  | 48  | 49  | 145 | 5,945.00  | 49  | 49  | 49  | 147 | 6,027.00  | 49  | 49  | 49  | 147 | 6,027.00  | 49  | 49  | 49  | 147 | 6,027.00  | 586  | 41.00     | 24,026.00  |  |
| 5   |                 | Yellow pad                        | pad       | 23  | 23  | 23  | 69  | 2,121.75  | 23  | 24  | 24  | 71  | 2,183.25  | 24  | 24  | 24  | 72  | 2,214.00  | 24  | 24  | 24  | 72  | 2,214.00  | 284  | 30.75     | 8,733.00   |  |
| 6   |                 | Sticker paper A4 10 pcs per pack  | pack      | 7   | 7   | 7   | 21  | 2,100.00  | 7   | 7   | 7   | 21  | 2,100.00  | 7   | 7   | 7   | 21  | 2,100.00  | 7   | 7   | 7   | 21  | 2,100.00  | 84   | 100.00    | 8,400.00   |  |
| 7   |                 | Blotter Book                      | piece     | 9   | 9   | 9   | 27  | 54,000.00 | 9   | 9   | 9   | 27  | 54,000.00 | 9   | 9   | 9   | 27  | 54,000.00 | 10  | 10  | 10  | 30  | 60,000.00 | 111  | 2,000.00  | 222,000.00 |  |
| 8   |                 | Bond Paper A4                     | ream      | 150 | 150 | 150 | 450 | 66,600.00 | 150 | 150 | 150 | 450 | 66,600.00 | 150 | 150 | 150 | 450 | 66,600.00 | 150 | 150 | 150 | 450 | 66,600.00 | 1800 | 148.00    | 266,400.00 |  |
| 9   |                 | Bond Paper Legal                  | ream      | 116 | 116 | 116 | 348 | 58,464.00 | 116 | 117 | 117 | 350 | 58,800.00 | 117 | 117 | 117 | 351 | 58,968.00 | 117 | 117 | 117 | 351 | 58,968.00 | 1400 | 168.00    | 235,200.00 |  |
| <b>Lighting and fixtures and accessories</b>            |                 |                                   |           |     |     |     |     |           |     |     |     |     |           |     |     |     |     |           |     |     |     |     |           |      |           |            |  |
| 1   | 39112102-LB-B01 | LED bulb                          |           |     |     |     | 0   | 0.00      |     |     |     | 0   | 0.00      |     |     |     | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00 |           | 0.00       |  |
| 1   |                 |                                   |           |     |     |     | 0   | 0.00      |     |     |     | 0   | 0.00      |     |     |     | 0   | 0.00      |     |     |     | 0   | 0.00      | 0    |           | 0.00       |  |
| 2   |                 |                                   |           |     |     |     | 0   | 0.00      |     |     |     | 0   | 0.00      |     |     |     | 0   | 0.00      |     |     |     | 0   | 0.00      | 0    |           | 0.00       |  |
| 3   |                 |                                   |           |     |     |     | 0   | 0.00      |     |     |     | 0   | 0.00      |     |     |     | 0   | 0.00      |     |     |     | 0   | 0.00      | 0    |           | 0.00       |  |
| <b>Electrical equipment and components and supplies</b> |                 |                                   |           |     |     |     |     |           |     |     |     |     |           |     |     |     |     |           |     |     |     |     |           |      |           |            |  |
| 1   |                 | Generator                         | set       |     | 1   | 1   | 2   | 24,000.00 |     | 1   | 1   | 2   | 24,000.00 |     | 1   | 1   | 2   | 24,000.00 |     |     |     | 0   | 0.00      | 6    | 12,000.00 | 72,000.00  |  |
| 2   |                 |                                   |           |     |     |     | 0   | 0.00      |     |     |     | 0   | 0.00      |     |     |     | 0   | 0.00      |     |     |     | 0   | 0.00      | 0    |           | 0.00       |  |
| <b>Computer Supplies</b>                                |                 |                                   |           |     |     |     |     |           |     |     |     |     |           |     |     |     |     |           |     |     |     |     |           |      |           |            |  |
| 1   |                 | Epson Ink refill (Black)          | piece     | 63  | 63  | 63  | 189 | 47,250.00 | 63  | 63  | 63  | 189 | 47,250.00 | 63  | 63  | 64  | 190 | 47,500.00 | 64  | 64  | 64  | 192 | 48,000.00 | 760  | 250.00    | 190,000.00 |  |
| 2   |                 | Epson Ink refill (Cyan)           | piece     | 39  | 39  | 39  | 117 | 29,250.00 | 39  | 39  | 39  | 117 | 29,250.00 | 39  | 39  | 39  | 117 | 29,250.00 | 39  | 39  | 40  | 118 | 29,500.00 | 469  | 250.00    | 117,250.00 |  |
| 3   |                 | Epson Ink refill (Magenta)        | piece     | 38  | 38  | 38  | 114 | 28,500.00 | 38  | 38  | 38  | 114 | 28,500.00 | 38  | 38  | 38  | 114 | 28,500.00 | 38  | 38  | 39  | 115 | 28,750.00 | 457  | 250.00    | 114,250.00 |  |
| 4   |                 | Epson Ink refill (yellow)         | piece     | 38  | 38  | 38  | 114 | 28,500.00 | 38  | 38  | 38  | 114 | 28,500.00 | 38  | 38  | 38  | 114 | 28,500.00 | 38  | 38  | 39  | 115 | 28,750.00 | 457  | 250.00    | 114,250.00 |  |
| 5   |                 | UPS                               | piece     | 5   | 5   | 5   | 15  | 27,000.00 | 5   | 5   | 5   | 15  | 27,000.00 | 5   | 5   | 5   | 15  | 27,000.00 | 5   | 5   | 5   | 15  | 27,000.00 | 60   | 1,800.00  | 108,000.00 |  |
| 6   |                 | AVR                               | piece     | 10  | 10  | 10  | 30  | 15,000.00 | 10  | 10  | 10  | 30  | 15,000.00 | 10  | 10  | 10  | 30  | 15,000.00 | 10  | 10  | 10  | 30  | 15,000.00 | 120  | 500.00    | 60,000.00  |  |

|    |  |                   |       |    |    |    |    |              |    |    |    |    |              |    |    |    |    |              |    |    |    |    |              |     |           |              |
|----|--|-------------------|-------|----|----|----|----|--------------|----|----|----|----|--------------|----|----|----|----|--------------|----|----|----|----|--------------|-----|-----------|--------------|
| 7  |  | Monitor           | piece | 3  | 3  | 3  | 9  | 27,000.00    | 3  | 3  | 3  | 9  | 27,000.00    | 3  | 3  | 3  | 9  | 27,000.00    | 3  | 3  | 4  | 10 | 30,000.00    | 37  | 3,000.00  | 111,000.00   |
| 8  |  | keyboard          | piece | 9  | 9  | 9  | 27 | 13,500.00    | 9  | 9  | 9  | 27 | 13,500.00    | 9  | 9  | 9  | 27 | 13,500.00    | 9  | 9  | 10 | 28 | 14,000.00    | 109 | 500.00    | 54,500.00    |
| 9  |  | Laptop            | unit  | 11 | 11 | 11 | 33 | 1,509,668.16 | 11 | 11 | 11 | 33 | 1,509,668.16 | 11 | 11 | 11 | 33 | 1,509,668.16 | 12 | 12 | 12 | 36 | 1,646,910.72 | 135 | 45,747.52 | 6,175,915.20 |
| 10 |  | Printer continous | unit  | 11 | 11 | 11 | 33 | 237,600.00   | 11 | 11 | 11 | 33 | 237,600.00   | 11 | 11 | 11 | 33 | 237,600.00   | 12 | 12 | 12 | 36 | 259,200.00   | 135 | 7,200.00  | 972,000.00   |

**Common ICT Equipment**

|    |                 |   |       |     |     |     |      |           |     |     |     |      |           |     |     |     |      |           |     |     |     |      |           |      |          |            |
|----|-----------------|---|-------|-----|-----|-----|------|-----------|-----|-----|-----|------|-----------|-----|-----|-----|------|-----------|-----|-----|-----|------|-----------|------|----------|------------|
| 1  | 43212105-LC-P01 | PRINTER, LASER, Color                             |       |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0.00 |          | 0.00       |
| 77 | 43212104-PI-M01 | PRINTER, Inkjet, Monochrome                       | piece | 1   | 1   | 1   | 3    | 22,500.00 | 1   | 1   | 1   | 3    | 22,500.00 | 1   | 2   | 2   | 5    | 37,500.00 | 2   | 2   | 2   | 6    | 45,000.00 | 17   | 7,500.00 | 127,500.00 |
| 3  | 43212104-PI-C01 | PRINTER, Inkjet, Color                            |       |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0.00 |          | 0.00       |
| 4  | 43212105-PP-001 | Portable Printer                                  |       |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0.00 |          | 0.00       |
| 5  | 43211509-AT-001 | Android Tablet                                    |       |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0.00 |          | 0.00       |
| 6  | 43222610-HS-001 | Hub/Switches                                      |       |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0.00 |          | 0.00       |
| 7  | 43222609-NR-001 | Network Routers                                   |       |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0.00 |          | 0.00       |
| 8  | 43222640-WA-P01 | Wireless Access Point                             |       |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0.00 |          | 0.00       |
| 9  | 43211711-SF-001 | Scanner, Flatbed                                  |       |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0.00 |          | 0.00       |
| 10 | 45111601-WP-P01 | Wireless Pointing Device / Laser Pointer          |       |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0.00 |          | 0.00       |
| 11 | 81112306-MF-P01 | Multi Function PRINTER                            |       |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0.00 |          | 0.00       |
| 12 | 39121011-UP-S01 | UNINTERRUPTIBLE POWER SUPPLY (UPS)                |       |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0.00 |          | 0.00       |
| 13 | 43191501-MP-001 | Mobile Phone                                      |       |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0.00 |          | 0.00       |
| 14 | 43211711-SC-D01 | Scanner, Colored, Double sided, feeder type       |       |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      |     |     |     | 0    | 0.00      | 0.00 |          | 0.00       |
| 68 | 43202003-DV-W01 | DVD REWRITABLE, speed: 4x min, 4.7GB capacity min | piece | 579 | 579 | 579 | 1737 | 38,578.77 | 579 | 580 | 580 | 1739 | 38,623.19 | 580 | 580 | 580 | 1740 | 38,645.40 | 580 | 580 | 580 | 1740 | 38,645.40 | 6956 | 22.21    | 154,492.76 |

**OTHER SOFTWARE**

|   |  |  |  |  |  |  |   |      |  |  |  |   |      |  |  |  |   |      |  |  |  |   |      |      |  |      |
|---|--|--|--|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|--|--|--|---|------|------|--|------|
| 1 |  |  |  |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 | 0.00 |  | 0.00 |
| 2 |  |  |  |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 | 0.00 |  | 0.00 |
| 3 |  |  |  |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 |  |  |  | 0 | 0.00 | 0.00 |  | 0.00 |

**CONSUMABLES**

|   |  |                               |     |    |    |    |     |           |    |    |    |     |           |    |    |    |     |           |    |    |    |     |           |     |       |           |
|---|--|-------------------------------|-----|----|----|----|-----|-----------|----|----|----|-----|-----------|----|----|----|-----|-----------|----|----|----|-----|-----------|-----|-------|-----------|
| 1 |  | Evidence ziplock bag (Large)  | box | 82 | 82 | 82 | 246 | 12,300.00 | 82 | 82 | 82 | 246 | 12,300.00 | 82 | 82 | 83 | 247 | 12,350.00 | 83 | 83 | 83 | 249 | 12,450.00 | 988 | 50.00 | 49,400.00 |
| 2 |  | Evidence ziplock bag (medium) | box | 80 | 80 | 80 | 240 | 9,600.00  | 80 | 80 | 80 | 240 | 9,600.00  | 80 | 80 | 81 | 241 | 9,640.00  | 81 | 81 | 81 | 243 | 9,720.00  | 964 | 40.00 | 38,560.00 |
| 3 |  | Evidence ziplock bag (small)  | box | 82 | 82 | 82 | 246 | 7,380.00  | 82 | 82 | 82 | 246 | 7,380.00  | 82 | 82 | 83 | 247 | 7,410.00  | 83 | 83 | 83 | 249 | 7,470.00  | 988 | 30.00 | 29,640.00 |
|   |  |                               |     |    |    |    | 0   | 0.00      |    |    |    | 0   | 0.00      |    |    |    | 0   | 0.00      |    |    |    | 0   | 0.00      | 0   |       | 0.00      |
|   |  |                               |     |    |    |    | 0   | 0.00      |    |    |    | 0   | 0.00      |    |    |    | 0   | 0.00      |    |    |    | 0   | 0.00      | 0   |       | 0.00      |

**Other Categories**

|   |                 |   |       |    |    |    |    |            |    |    |    |    |            |    |    |    |    |            |    |    |    |    |            |        |       |            |
|---|-----------------|---|-------|----|----|----|----|------------|----|----|----|----|------------|----|----|----|----|------------|----|----|----|----|------------|--------|-------|------------|
| 1 | 53121601-GB-001 | GO BAG, for disaster relief, rescue operations  |       |    |    |    | 0  | 0.00       |    |    |    | 0  | 0.00       |    |    |    | 0  | 0.00       |    |    |    | 0  | 0.00       | 0.00   |       | 0.00       |
| 2 | 60104701-SP-001 | Solar Panel   | unit  | 3  |    |    | 3  | 115,800.00 | 3  |    |    | 3  | 115,800.00 | 3  |    |    | 3  | 115,800.00 | 3  |    |    | 3  | 115,800.00 | 12.00  | 38600 | 463,200.00 |
| 3 | 46161604-LV-L01 | Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations) |       |    |    |    | 0  | 0.00       |    |    |    | 0  | 0.00       |    |    |    | 0  | 0.00       |    |    |    | 0  | 0.00       | 0.00   |       | 0.00       |
| 4 | 26111607-CC-S01 | Charge Controller and DC Inverter for Solar Panel   |       |    |    |    | 0  | 0.00       |    |    |    | 0  | 0.00       |    |    |    | 0  | 0.00       |    |    |    | 0  | 0.00       | 0.00   |       | 0.00       |
| 5 | 46181502-BF-V01 | Bullet proof vest   | piece |    |    |    | 0  | 0.00       |    |    |    | 0  | 0.00       |    |    |    | 0  | 0.00       |    |    |    | 0  | 0.00       | 0.00   |       | 0.00       |
| 6 | 25172502-WW-001 | Wheels, _____ (type of vehicle)   |       |    |    |    | 0  | 0.00       |    |    |    | 0  | 0.00       |    |    |    | 0  | 0.00       |    |    |    | 0  | 0.00       | 0.00   |       | 0.00       |
| 7 | 40161513-FF-001 | Fuel Filters Toyota   | piece | 20 | 20 | 20 | 60 | 117,000.00 | 20 | 20 | 20 | 60 | 117,000.00 | 20 | 20 | 20 | 60 | 117,000.00 | 20 | 20 | 20 | 60 | 117,000.00 | 240.00 | 1950  | 468,000.00 |
| 8 | 48101710-DW-F01 | Drinking Water/ Fountain  |       |    |    |    | 0  | 0.00       |    |    |    | 0  | 0.00       |    |    |    | 0  | 0.00       |    |    |    | 0  | 0.00       | 0.00   |       | 0.00       |
| 9 | 26111729-AB-001 | Auto Battery  |       |    |    |    | 0  | 0.00       |    |    |    | 0  | 0.00       |    |    |    | 0  | 0.00       |    |    |    | 0  | 0.00       | 0.00   |       | 0.00       |
| 1 |                 |   |       |    |    |    | 0  | 0.00       |    |    |    | 0  | 0.00       |    |    |    | 0  | 0.00       |    |    |    | 0  | 0.00       | 0      |       | 0.00       |

|   |  |  |                      |  |                      |              |                      |  |                      |              |   |      |  |  |              |   |      |  |  |   |              |          |                      |      |          |                      |                      |
|---|--|--|----------------------|--|----------------------|--------------|----------------------|--|----------------------|--------------|---|------|--|--|--------------|---|------|--|--|---|--------------|----------|----------------------|------|----------|----------------------|----------------------|
| 2   |  |  |                      |  |                      | 0            | 0.00                 |  |                      |              | 0 | 0.00 |  |  |              | 0 | 0.00 |  |  | 0 | 0.00         | 0        |                      | 0.00 |          |                      |                      |
| 3   |  |  |                      |  |                      | 0            | 0.00                 |  |                      |              | 0 | 0.00 |  |  |              | 0 | 0.00 |  |  | 0 | 0.00         | 0        |                      | 0.00 |          |                      |                      |
|   |  |  |                      |  |                      | 0            | 0.00                 |  |                      |              | 0 | 0.00 |  |  |              | 0 | 0.00 |  |  | 0 | 0.00         | 0        |                      | 0.00 |          |                      |                      |
|   |  |  |                      |  |                      | 0            | 0.00                 |  |                      |              | 0 | 0.00 |  |  |              | 0 | 0.00 |  |  | 0 | 0.00         | 0.00     |                      | 0.00 |          |                      |                      |
|   |  |  |                      |  |                      | 3,207,403.93 |                      |  |                      | 3,275,753.98 |   |      |  |  | 3,470,688.87 |   |      |  |  |   | 3,626,808.26 |          |                      |      |          |                      |                      |
| <b>A. TOTAL</b>   |  |  |                      |  |                      |              |                      |  |                      |              |   |      |  |  |              |   |      |  |  |   |              | <b>P</b> | <b>54,858,124.31</b> |      |          |                      |                      |
| <b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>   |  |  |                      |  |                      |              |                      |  |                      |              |   |      |  |  |              |   |      |  |  |   |              | <b>P</b> | <b>5,485,812.43</b>  |      |          |                      |                      |
| <b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)</b> |  |  |                      |  |                      |              |                      |  |                      |              |   |      |  |  |              |   |      |  |  |   |              |          |                      |      |          |                      |                      |
| <b>D. GRAND TOTAL (A + B + C)</b>   |  |  |                      |  |                      |              |                      |  |                      |              |   |      |  |  |              |   |      |  |  |   |              | <b>P</b> | <b>60,343,936.74</b> |      |          |                      |                      |
| <b>E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:</b>  |  |  |                      |  |                      |              |                      |  |                      |              |   |      |  |  |              |   |      |  |  |   |              | <b>P</b> | <b>-</b>             |      |          |                      |                      |
| <b>F. MONTHLY CASH REQUIREMENTS</b>   |  |  |                      |  |                      |              |                      |  |                      |              |   |      |  |  |              |   |      |  |  |   |              | <b>P</b> | <b>-</b>             |      |          |                      |                      |
| G.1 Available at Procurement Service Stores   |  |  | 9,888,572.78         |  | 10,096,767.72        |              | 10,388,069.47        |  | 10,472,191.29        |              |   |      |  |  |              |   |      |  |  |   |              |          |                      |      | <b>P</b> | <b>40,845,601.27</b> |                      |
| G.2 Other Items not available at PS but regularly purchased from other sources                                  |  |  | 3,207,403.93         |  | 3,275,753.98         |              | 3,470,688.87         |  | 3,626,808.26         |              |   |      |  |  |              |   |      |  |  |   |              |          |                      |      |          | <b>P</b>             | <b>13,580,655.04</b> |
| <b>TOTAL MONTHLY CASH REQUIREMENTS</b>  |  |  | <b>13,095,976.71</b> |  | <b>13,372,521.70</b> |              | <b>13,858,758.34</b> |  | <b>14,098,999.55</b> |              |   |      |  |  |              |   |      |  |  |   |              |          |                      |      |          | <b>P</b>             | <b>54,426,256.31</b> |

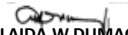
\*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
**ILUMINADA G LACHICA**  
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

  
**ADELAIDA W DUMAG**  
 Accountant/Local Budget Officer

Approved by:

  
**PBGEN ISRAEL EPHRAIM T DICKSON**  
 Head of Office/Agency

Date Prepared: August 8, 2019